



Program #603301 - MCIJ Dorm 13 Post/MCDC OT/Corr Counselor 3/2/2021

Department: Sheriff **Program Contact:** Kurtiss Morrison
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

This program offer is a fund request. During FY21 budget process, Board Amendment (Amend-MCSO-006-21) reduced MCIJ Dorms by \$1,200,000. This reduction includes 3.64 FTE in Dorm 13 which provides 75 general use housing beds, 1.0 FTE in Inmate Programs and overtime from the MCDC - Core Jail & 4th Floor program offer.

Program Summary

In FY21, Dorm 13 was cut due to budget reductions. MCIJ is a medium security, direct supervision correctional facility. Operation ensures the proper custody, control and supervision of detained pretrial adults in custody and sentenced offenders. Also funded in this offer are additional jail administration, support, and operations staff.

The Inverness Jail is primarily a medium security, direct supervision, dormitory style facility. The design and population of Inverness Jail offer the greatest opportunities for programs, education and work opportunities for those in custody. Adults in custody are afforded opportunities to exercise their faith while housed at MCIJ, to include offering religious diets and available faith related items and materials. Language interpreter services and ADA accommodations are available and provided to meet individual needs. MCSO strives to ensure everyone in our care is afforded the opportunity for medical, mental health and emotional support.

The program's mission is to ensure that adults in custody are treated with dignity and respect during a difficult time as they work through court processes, serve a sentence or a sanction. Staff work to provide opportunities for all adults in custody to have fair and equitable access to a variety of programs and services. Additionally, individuals are provided opportunities to actively engage in addressing their individual needs while in custody in a safe, encouraging and engaging environment. The Corrections Health program's mission is to ensure that detainees receive appropriate medical, dental and mental health care, and are treated humanely. Suicide prevention is a primary goal. Emergency medical services are available at MCIJ 24/7.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Average daily inmate population MCIJ total	623	614	449	623
Outcome	Number of inmate and staff assaults at MCIJ	54	56	48	56

Performance Measures Descriptions

"Average daily pop..." from SW704 Report.
See notes for internal file path for Performance Measure 2

Legal / Contractual Obligation

In accordance with state statute the Sheriff is required to maintain local detention facility(s). Oregon statutes mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$1,033,109	\$0
Total GF/non-GF	\$0	\$0	\$1,033,109	\$0
Program Total:	\$0		\$1,033,109	
Program FTE	0.00	0.00	4.64	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: