

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$110,978	\$0	\$110,268	\$0
Materials & Supplies	\$47,711	\$0	\$50,924	\$0
Internal Services	\$15,621	\$0	\$13,374	\$0
Total GF/non-GF	\$174,310	\$0	\$174,566	\$0
Program Total:	\$174,310		\$174,566	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2018: 60038 CERT/CNT