

Legal / Contractual Obligation

IGA with Norwest Regional Re-Entry Center

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$123,765	\$0	\$138,837	\$0
Materials & Supplies	\$44,359	\$0	\$40,000	\$0
Internal Services	\$10,874	\$0	\$19,429	\$0
Total GF/non-GF	\$178,998	\$0	\$198,266	\$0
Program Total:	\$178,998		\$198,266	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**Last Year this program was: FY 2023: 60345 CERT/CNT