Multnomah County					
Program #60350 - HB3194 Justice Reinvestment - Escorts					
Department:	Sheriff	Program Contact:	Kurtiss Morrison		
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Proposed		
Related Programs:					
Program Characteristic	s:				

Executive Summary

This program offer is for dedicated Multnomah County Justice Reinvestment Program (MCJRP) Escort Deputies to ensure that all parties will have timely access to individuals in custody. Escort Deputies help to facilitate the successful completion of pre-trial assessments to determine the most appropriate services and sanctions available.

These deputies help to assist with community-based decision making by arranging and expediting offender assessment interviews within Multnomah County correctional facilities.

Program Summary

The Multnomah County Justice Reinvestment Program (MCJRP) is a collaborative effort to improve the assessment of adults in custody in Multnomah County and provide a continuum of community-based services and sanctions. This combination of early assessment and intervention is provided to reduce recidivism while protecting public safety. Success is only possible through the cooperation and partnerships of the participating MCJRP members.

Probation and Parole Officers from the Department of Community Justice are responsible for conducting pre-trial assessments of MCJRP eligible defendants. These assessments are provided to the Prosecution, the Defense, and the Court to promote sanctioning that is fully informed by all available risk assessment tools. To ensure that assessments take place within the short pre-trial time frame, probation and parole officers and attorneys must have easy access to individuals who are in-custody. This program offer ensure that dedicated Escort Deputies are available to assist with these processes.

This program provides funding for 1.30 FTE Escort Deputies at the Inverness Jail to assist with the MCJRP processes.

Performance Measures							
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer		
Output	Number of pre-trial assessments conducted	36	756	56	700		
Outcome	Percentage of assessments that take place within the short pre-trial time frame	100%	100%	100%	100%		
Performa	nce Measures Descriptions						

Due to the ongoing COVID-19 pandemic, onsite MCJRP interviews and assessments conducted at the Inverness Jail have been substantially reduced. Jail populations were also substantially reduced in an effort to lessen the potential spread of the virus within the jail system.

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2022	2022	2023	2023		
Personnel	\$0	\$157,906	\$0	\$171,518		
Internal Services	\$0	\$15,790	\$0	\$11,733		
Total GF/non-GF	\$0	\$173,696	\$0	\$183,251		
Program Total:	\$173,6	\$173,696		\$183,251		
Program FTE	0.00	1.30	0.00	1.30		
Program Revenues						
Intergovernmental	\$0	\$173,696	\$0	\$183,251		
Total Revenue	\$0	\$173,696	\$0	\$183,251		

This program generates \$11,733 in indirect revenues. \$183,251 - HB3194 Justice Reinvestment Fund

Significant Program Changes

Last Year this program was: FY 2022: 60350 HB3194 Justice Reinvestment - Escorts