

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$171,518	\$0	\$212,793
Internal Services	\$0	\$11,733	\$0	\$21,279
Total GF/non-GF	\$0	\$183,251	\$0	\$234,072
Program Total:	\$183,251		\$234,072	
Program FTE	0.00	1.30	0.00	1.30

Program Revenues				
Intergovernmental	\$0	\$183,251	\$0	\$234,072
Total Revenue	\$0	\$183,251	\$0	\$234,072

Explanation of Revenues

This program generates \$21,279 in indirect revenues.
 State: \$234,072 - HB3194 Justice Reinvestment Fund

Significant Program Changes

Last Year this program was: FY 2023: 60350 HB3194 Justice Reinvestment - Escorts