



Program #60350 - HB3194 Justice Reinvestment - Escorts **FY 2024 Department Requested**

Department: Sheriff **Program Contact:** Kurtiss Morrison
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

This program offer is for dedicated Multnomah County Justice Reinvestment Program (MCJRP) Escort Deputies to ensure that all required parties will have timely access to individuals in custody. Escort Deputies help to facilitate the successful completion of pre-trial assessments to determine the most appropriate services and sanctions available.

These deputies help to assist with community-based decision making by arranging and expediting offender assessment interviews within Multnomah County correctional facilities.

Program Description

The Multnomah County Justice Reinvestment Program (MCJRP) is a collaborative effort to improve access to conduct assessment of adults in custody in Multnomah County and provide a continuum of community-based services and sanctions. This combination of early assessment and intervention is provided to reduce recidivism while protecting public safety. Success is only possible through the cooperation and partnerships of the participating MCJRP members.

Probation and Parole Officers from the Department of Community Justice are responsible for conducting pre-trial assessments of MCJRP eligible defendants. These assessments are provided to the Prosecution, the Defense, and the Court to promote sanctioning that is fully informed by all available risk assessment tools. To ensure that assessments take place within the short pre-trial time frame, probation and parole officers and attorneys must have easy access to individuals who are in-custody. This program offer ensures that dedicated Escort Deputies are available to assist with these processes.

This program provides funding for 1.30 FTE Escort Deputies at the Inverness Jail to assist with the MCJRP processes.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of pre-trial assessments conducted	83	700	202	300
Outcome	Percentage of assessments that take place within the short pre-trial time frame	100%	100%	100%	100%

Performance Measures Descriptions

Reduction and changes of jail population during the pandemic resulted in a drop in the number of Adults in Custody and the quantity of MCJRP Interviews and assessments, but is expected to continue to rise as the jail system returns to regular operations.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$171,518	\$0	\$212,793
Internal Services	\$0	\$11,733	\$0	\$21,279
Total GF/non-GF	\$0	\$183,251	\$0	\$234,072
Program Total:	\$183,251		\$234,072	
Program FTE	0.00	1.30	0.00	1.30

Program Revenues				
Intergovernmental	\$0	\$183,251	\$0	\$234,072
Total Revenue	\$0	\$183,251	\$0	\$234,072

Explanation of Revenues

This program generates \$21,279 in indirect revenues.
 State: \$234,072 - HB3194 Justice Reinvestment Fund

Significant Program Changes

Last Year this program was: FY 2023: 60350 HB3194 Justice Reinvestment - Escorts