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|---------------------------------|-----------|-----------------------------|------------------|
| <b>Department:</b>              | Sheriff   | <b>Program Contact:</b>     | Steve Ciccotelli |
| <b>Program Offer Type:</b>      | Operating | <b>Program Offer Stage:</b> | Adopted          |
| <b>Related Programs:</b>        | 60350     |                             |                  |
| <b>Program Characteristics:</b> |           |                             |                  |

## Program Description

MCSO Programs Unit staff provide services to pretrial and sentenced Adults In Custody with the goals of enhancing a safe and secure environment, preparing Adults In Custody for a transition to the community or prison, and ensuring compliance with statutory mandates. Such services include, but are not limited to: assessment, case management and care coordination, individual counseling, group programming, education, mental health support, transition and re-entry services, and connections to service providers in the community. The Programs Unit strives to provide programs and services to Adults In Custody that increase opportunities for successful reintegration into the community. Corrections Counselors provide services to stabilize, effectively manage, and positively impact pretrial and sentenced Adults In Custody. These services satisfy constitutional and statutory requirements, as well as assist with their progression through the jail (most secure to least secure housing) and successful re-entry into the community. Staff efforts assist in providing a safe housing environment for those confined and maximizing the efficient, effective, and fiscally responsible use of jail beds.

Corrections Counselors provide direct services to Adults In Custody. They assist individuals in adjusting to a custodial setting, addressing criminogenic needs, and accessing resources both within the jail and in the community. Counselors engage in individual and group counseling with Adults In Custody to reduce the level of anxiety typical to those confined and to provide them with skills to successfully manage their behavior, thereby diffusing escalating behavior, especially for those suffering from mental health related concerns. Corrections Counselors also provide resource information and referral service, which by the development of community partnerships, link sentenced offenders to various community services. Corrections Technicians (CTs) provide a variety of services to facilitate communication between individuals in custody and the community. CTs address requests for law library services by scheduling law library sessions, providing legal forms and providing correspondence materials for legal matters. They assist in scheduling confidential phone appointments for Adults In Custody and professional service providers, and preparing intake files for assessments. CTs also receive, sort, and scan incoming mail for prohibited materials before it is distributed to Adults In Custody. Chaplains address the spiritual and religious needs of Adults In Custody. Staff and volunteer chaplains offer weekly chapel services, one-on-one spiritual counseling, death notifications, and ongoing support to Adults In Custody. Chaplains also assist with requests for religious diets, provide religious materials, as requested, and regularly connect with spiritual leaders in the community to ensure that the diverse religious and spiritual needs of those in custody are met.

### The Jail Programs Unit:

- Provide assessment, case management, and care coordination for Adults In Custody
- Facilitate and provide counseling, group programming, and transition/re-entry services
- Build and maintain connections to community service providers that support justice-involved persons

## Performance Measures

| Measure Type | Performance Measure                                                | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|--------------------------------------------------------------------|-------------|---------------|---------------|-------------|
| Output       | Number of orientations, intakes and assessments                    | 811         | 700           | 806           | 800         |
| Output       | Number of sentenced individuals placed in community treatment beds | 95          | 95            | 108           | 105         |

## Performance Measures Descriptions

Counselors conduct orientations, intakes, and assessments with sentenced adults in custody to review their eligibility for work crew participation, early release to treatment, and their interest in voluntary jail programming. Law library sessions allow adults in custody to conduct legal research for both criminal and civil matters.

## Legal / Contractual Obligation

ORS 169.170; ORS 343.035 and ORS 336.187. Or. Jail Standards: C02.04.03 - Mental health screening; G01.02.01, G01.02.02, and G01.02.03 Access to the courts; G01.04.01 and G01.04.02 - Access to legal materials; J03.01.01 and J03.02.01. ed programs; J03.02.02 - Involving ESD; J03.03.01 - Staffing for ed programs; J03.03.03 - Utilizing comm resources for ed programs; J04.02.01 and J04.03.01 - Rehab treatment programs; J04.04.03 - Utilizing community resources for treatment programs; J05.02.04 - Facility work assignments, convicted inmates.

## Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Adopted<br>General Fund | Adopted<br>Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses       | 2025                    | 2025                   | 2026                    | 2026                   |
| Personnel              | \$3,367,557             | \$658,053              | \$3,592,780             | \$705,043              |
| Contractual Services   | \$90,000                | \$544,000              | \$94,000                | \$731,704              |
| Materials & Supplies   | \$77,000                | \$20,000               | \$52,000                | \$20,000               |
| Internal Services      | \$56,490                | \$81,185               | \$60,778                | \$70,505               |
| <b>Total GF/non-GF</b> | <b>\$3,591,047</b>      | <b>\$1,303,238</b>     | <b>\$3,799,558</b>      | <b>\$1,527,252</b>     |
| <b>Program Total:</b>  | <b>\$4,894,285</b>      |                        | <b>\$5,326,810</b>      |                        |
| <b>Program FTE</b>     | 21.00                   | 3.00                   | 21.00                   | 3.00                   |

| Program Revenues     |            |                    |            |                    |
|----------------------|------------|--------------------|------------|--------------------|
| Intergovernmental    | \$0        | \$1,303,238        | \$0        | \$1,527,252        |
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$1,303,238</b> | <b>\$0</b> | <b>\$1,527,252</b> |

## Explanation of Revenues

This program generates \$70,505 in indirect revenues.  
State: \$227,252 - HB3194 Program Administrator  
Federal: \$500,000 - Connect and Protect grant  
Federal: \$800,000 - Medication Supported Recovery Program Grant

## Significant Program Changes

**Last Year this program was:** FY 2025: 60375A Jail Programs

This program was combined with HB3194 program in FY 2026.  
1.00 FTE Program Supervisor position added.  
1.00 FTE Chaplain position reduced and replaced with 1.00 FTE Program Supervisor position.