

Legal / Contractual Obligation

ORS 169.170; ORS 343.035 and ORS 336.187. Or. Jail Standards: C02.04.03 - Mental health screening; G01.02.01, G01.02.02, and G01.02.03 Access to the courts; G01.04.01 and G01.04.02 - Access to legal materials; J03.01.01 and J03.02.01. ed programs; J03.02.02 - Involving ESD; J03.03.01 - Staffing for ed programs; J03.03.03 - Utilizing comm resources for ed programs; J04.02.01 and J04.03.01 - Rehab treatment programs; J04.04.03 - Utilizing community resources for treatment programs; J05.02.04 - Facility work assignments, convicted inmates.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$3,367,557	\$658,053	\$3,581,217	\$705,043
Contractual Services	\$90,000	\$544,000	\$94,000	\$731,704
Materials & Supplies	\$77,000	\$20,000	\$52,000	\$20,000
Internal Services	\$56,490	\$81,185	\$60,778	\$70,505
Total GF/non-GF	\$3,591,047	\$1,303,238	\$3,787,995	\$1,527,252
Program Total:	\$4,894,285		\$5,315,247	
Program FTE	21.00	3.00	21.00	3.00

Program Revenues				
Intergovernmental	\$0	\$1,303,238	\$0	\$1,527,252
Total Revenue	\$0	\$1,303,238	\$0	\$1,527,252

Explanation of Revenues

This program generates \$70,505 in indirect revenues.
State: \$227,252 - HB3194 Program Administrator
Federal: \$500,000 - Connect and Protect grant
Federal: \$800,000 - Medication Supported Recovery Program Grant

Significant Program Changes

Last Year this program was: FY 2025: 60375A Jail Programs

This program was combined with HB3194 program in FY 2026.
1.00 FTE Program Supervisor position added.
1.00 FTE Chaplain position reduced and replaced with 1.00 FTE Program Supervisor position.