

Division: Corrections Facilities Division

Program Characteristics:

Program Description

The Multnomah County Sheriff’s Office Programs Unit provides essential services to pretrial and sentenced Adults In Custody with the goals of maintaining a safe and secure jail environment, ensuring compliance with statutory and constitutional requirements, and preparing individuals for successful transition to the community or prison. Programs Unit services are designed to promote stability during incarceration, reduce institutional risk, and improve post release outcomes.

Programs Unit staff deliver a comprehensive continuum of services that includes assessment, case management and care coordination, individual and group counseling, education, mental health support, transition and reentry planning, and linkage to community-based service providers.

Corrections Counselors play a central role in the delivery of jail-based programming and are responsible for both direct service provision and program oversight. Corrections Counselors also provide resource navigation and referral services by developing and maintaining partnerships with community-based organizations.

Corrections Technicians (CT) support program delivery and institutional operations by facilitating communication between Adults In Custody and the community. CTs manage law library access by scheduling sessions, distributing legal materials, and supporting confidential legal correspondence.

Chaplains address the spiritual and religious needs of Adults In Custody and contribute to overall wellness and stability within the jail. Chaplain staff and volunteers provide regular chapel services, individual spiritual counseling, crisis support, and death notifications.

The Jail Programs Unit:

- Provides assessment, case management, and care coordination for Adults In Custody across housing levels

Equity Statement

MCSO Jail Programs provides equitable, holistic programming opportunities that support the well-being, growth, and rehabilitation of Adults in Custody.

Revenue/Expense Detail

| | 2026 General Fund | 2026 Other Funds | 2027 General Fund | 2027 Other Funds |
|-------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Personnel | \$3,592,780 | \$705,043 | \$4,033,510 | \$909,999 |
| Contractual Services | \$94,000 | \$731,704 | \$40,000 | \$403,022 |
| Materials & Supplies | \$52,000 | \$20,000 | \$112,000 | \$115,193 |
| Internal Services | \$60,778 | \$70,505 | \$96,997 | \$90,999 |
| Total GF/non-GF | \$3,799,558 | \$1,527,252 | \$4,282,507 | \$1,519,213 |
| Total Expenses: | \$5,326,810 | | \$5,801,720 | |
| Program FTE | 21.00 | 3.00 | 23.00 | 5.00 |
| Program Revenues | | | | |
| Intergovernmental | \$0 | \$1,527,252 | \$0 | \$1,519,213 |
| Total Revenue | \$0 | \$1,527,252 | \$0 | \$1,519,213 |

Performance Measures

| Performance Measure | FY25 Actual | FY26 Estimate | FY27 Target |
|--|------------------------|--------------------------|------------------------|
| Number of orientations, intakes and assessments | 1,070 | 1,288 | 1,288 |
| Number of sentenced individuals placed in community treatment beds | 133 | 189 | 189 |