

Legal / Contractual Obligation

Compliance monitoring of CJIS (Criminal Justice Information Systems), PREA (Prison Rape Elimination Act), and Harassment and Discrimination policies.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$216,884	\$0	\$230,535	\$0
Materials & Supplies	\$2,000	\$0	\$2,000	\$0
Internal Services	\$564	\$0	\$598	\$0
Total GF/non-GF	\$219,448	\$0	\$233,133	\$0
Program Total:	\$219,448		\$233,133	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2024: 60435 Volunteer Services

Moved Program from Agency Services Division to Corrections Facilities Division.