

**Program #60390 - Close Street**
**FY 2026 Proposed**

**Department:** Sheriff

**Program Offer Type:** Operating

**Related Programs:**

**Program Characteristics:**

**Program Contact:** Steve Reardon

**Program Offer Stage:** Proposed

**Program Description**

Close Street Supervision (CSS) is a pretrial supervision program that provides services to individuals arrested for Measure 11 and domestic violence crimes, as well as a select group of defendants with significant behavioral health needs. CSS is focused on providing public safety through the effective management of those who would not be otherwise eligible for release. At the direction of the court, CSS provides intensive, individualized supervision and management of multiple need pretrial arrestees who would otherwise be ineligible for release from custody.

CSS deputies develop plans that help to ensure client accountability and safety in the community; including home visits, telephone check-ins, electronic monitoring, office visits, and court reminders. The CSS Deputies are also in direct contact with victims of crime to ensure their voice is a part of the supervision process. During the COVID-19 pandemic, CSS caseloads have increased in an effort to reduce reliance on jail beds. In close coordination with the Local Public Safety Coordinating Council and its partners, CSS is working to reform the pre-trial supervision process. This work includes resources aimed at preserving the rights of pretrial release for defendants and maintaining community safety. A focus on understanding how the pre-trial system impacts marginalized communities continues to be a priority in our pre-trial reform efforts.

The Close Street Supervision Program:

- Provides intensive supervision and management of pre-adjudication arrestees
- Assist clients in maintaining and reconnecting with employment, mental health services, housing, and many other supports

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Total number of referrals to the Close Street program	2,055	845	2,702	3,000
Output	Average number of supervised people per deputy	205	80	338	340

**Performance Measures Descriptions**

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,668,704	\$0	\$1,789,193	\$0
Contractual Services	\$300,000	\$0	\$300,000	\$0
Materials & Supplies	\$36,000	\$0	\$41,000	\$0
Internal Services	\$103,567	\$0	\$105,012	\$0
<b>Total GF/non-GF</b>	<b>\$2,108,271</b>	<b>\$0</b>	<b>\$2,235,205</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$2,108,271</b>		<b>\$2,235,205</b>	
<b>Program FTE</b>	8.00	0.00	8.00	0.00

<b>Program Revenues</b>				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2025: 60390 Close Street