

**Division:** Corrections Facilities Division

**Program Characteristics:**

**Program Description**

Close Street Supervision (CSS) is a pretrial supervision program that provides services to individuals arrested for felony and misdemeanor crimes who the court deems appropriate for release from custody under a deputy's supervision. CSS is focused on providing public safety through the effective management of those who would not be otherwise eligible for release. At the direction of the court, CSS provides intensive, individualized supervision and management of multiple need, pre-trial arrestees who would otherwise be ineligible for release from custody.

CSS deputies develop plans that help to ensure client accountability and safety in the community, including telephone check-ins, electronic monitoring, office visits, court reminders, and, depending on unit staffing, home visits. The CSS Deputies are also in direct contact with victims of crime to ensure their voice is a part of the supervision process. Since the COVID-19 pandemic, CSS caseloads have increased in an effort to reduce reliance on jail beds. In close coordination with the Local Public Safety Coordinating Council and its partners, CSS is working to reform the pre-trial supervision process. This work includes resources aimed at preserving the rights of pre-trial release for defendants and maintaining community safety. A focus on understanding how the pre-trial system impacts marginalized communities continues to be a priority in our pre-trial reform efforts.

The Close Street Supervision Program:

- Provides intensive supervision and management of individuals that have been arrested and are waiting on a legal ruling on their case, either by trial or settlement
- Assist clients in maintaining and reconnecting with employment, mental health services, housing, and many other forms of support

**Equity Statement**

MCSO Close Street Supervision provides an equitable, care-centered approach through pre-trial services and programming for a select group of defendants, including those from marginalized communities or with behavioral health needs, while also considering the voice and input of their victims.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$1,789,193	\$0	\$1,778,244	\$0
Contractual Services	\$300,000	\$0	\$300,000	\$0
Materials & Supplies	\$41,000	\$0	\$41,000	\$0
Internal Services	\$105,012	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$2,235,205</b>	<b>\$0</b>	<b>\$2,119,244</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$2,235,205</b>		<b>\$2,119,244</b>	
<b>Program FTE</b>	8.00	0.00	8.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Total number of referrals to the Close Street program	2616	2468	2500
Average number of supervised people per deputy	327	308	350