

Division: Corrections Facilities Division

Program Characteristics: New Request, One-Time-Only Request

Program Description

The United States Department of Justice earmarks funds to be used by law enforcement agencies for specific projects. MCSO was awarded \$800,000 of earmark funds to support behavioral health expansion activities for identified pretrial justice-involved individuals. This includes uses that align with behavioral health service delivery, such as case management, counseling, peer support, treatment navigation, and related program enhancements. These funds will support services within an integrated model between Multnomah County, City of Portland, and community based service providers under a unified coordination structure.

Equity Statement

MCSO Close Street Supervision provides an equitable, care-centered approach through pre-trial services and programming for a select group of defendants, including those from marginalized communities or with behavioral health needs, while also considering the voice and input of their victims.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$0	\$0	\$727,273
Internal Services	\$0	\$0	\$0	\$72,727
Total GF/non-GF	\$0	\$0	\$0	\$800,000
Total Expenses:	\$0		\$800,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$800,000
Total Revenue	\$0	\$0	\$0	\$800,000

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of HUB engagements initiated for people leaving MCSO custody or participating in out-of-custody court engagements.	0	0	1,000
Number of service connections completed for people leaving MCSO custody or participating in out-of-custody engagements.	0	0	250