

**Division:** Corrections Facilities Division

**Program Characteristics:** New Request, One-Time-Only Request

**Program Description**

The United States Department of Justice earmarks funds to be used by law enforcement agencies for specific projects. MCSO was awarded \$800,000 of earmark funds to support Close Street. With the Close Street program being eliminated in the proposed FY 2027 budget, MCSO intends to use this funding to help transition clients of the Close Street program to other services.

Close Street is a pretrial program that provides services to individuals arrested on felony and/or misdemeanor charges. At the direction of the court, Close Street provides individualized management for pretrial arrestees who would otherwise be ineligible for release.

**Equity Statement**

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$0	\$0	\$727,273
Internal Services	\$0	\$0	\$0	\$72,727
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>
<b>Total Expenses:</b>	<b>\$0</b>		<b>\$800,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$800,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Total number of referrals to the Close Street program	2,616	2,468	0
Average number of supervised people per deputy	327	308	0