

Division: Agency Services Division

Program Characteristics:**Program Description**

The Agency Services Division is comprised of several units responsible for the direct support of the daily operations of the Sheriff's Office, its facilities, as well as the overall public safety system. The Auxiliary Services Unit supports agency operations by ensuring adequate supplies are distributed to multiple facilities, while also providing commissary, laundry, and property storage services for Adults In Custody. The Logistics Unit oversees vehicle fleet operations, technology procurement, and deployment for the Sheriff's Office. It also equips personnel, handles evidence processing and storage, safeguards Civil Unit property holds, and manages agency communication needs. The Facility Security Unit provides security screening at Multnomah County Court facilities and MCSO detention facilities and members are often the first point of contact for public and professional visitors as they enter these facilities.

The Court Services Unit (CSU) is responsible for providing a safe, accessible court process for everyone who visits MCSO Court Facilities. The CSU provides comprehensive support and response to the myriad of in custody and out of custody court matters that occur daily. The Transport Unit is an invaluable asset to not only Multnomah County and its community, but to a variety of other agencies committed to the safe, efficient transport of Adults In Custody to ensure they are able to participate in the judicial process with limited delays, regardless of where they are located. Finally, the Compliance Manager focuses on Corrections Division compliance management and support for Grand Jury inspections, Oregon Jail Standards reviews and federal compliance monitoring.

The Agency Services Administration Program:

- Provides leadership and direction to all programs and units in the MCSO Agency Services Division
- Ensures the personnel and training needs of the Division are met

Equity Statement

The Agency Services Administration Program supports equitable access to the court and public safety systems by ensuring that all individuals can safely and effectively interact with and access MCSO facilities and services.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$875,297	\$0	\$885,584	\$0
Contractual Services	\$10,000	\$0	\$15,000	\$0
Materials & Supplies	\$19,000	\$0	\$21,000	\$0
Internal Services	\$33,157	\$0	\$35,299	\$0
Total GF/non-GF	\$937,454	\$0	\$956,883	\$0
Total Expenses:	\$937,454		\$956,883	
Program FTE	2.50	0.00	2.50	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of new hires in division.	20	24	10
Percent of performance measures met in Division	0.5	0.9	1