

**Department:** Sheriff **Program Contact:** Stephen Reardon  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

The MCSO Transport Unit is responsible for moving adults in custody between a variety of state and county correctional facilities. The Transport Unit also facilitates several vital legs of the Northwest Shuttle System, furthering MCSO's efforts to transport adults in custody in the most fiscally responsible means possible.

**Program Summary**

Members of the Transport Unit utilize a comprehensive understanding of the jail system to ensure timely, accurate transport of adults in custody to and from Multnomah County facilities, state facilities, the Oregon State Hospital, and a host of other county facilities throughout the state.

Through a committed effort to research and purchase a fleet of vehicles specifically designed for the unique needs of MCSO, and working collaboratively with system partners, the Transport Unit has been able to condense the number of total transports that are dispatched each day. This has led to efficiencies and budget savings, which demonstrates MCSO's commitment to finding innovative solutions to best utilize the budget resources provided.

As a primary hub for the Northwest Shuttle Service, the Transport Unit is tasked with picking up adults in custody who are required to appear at MCSO, as well as shuttling adults in custody between other jurisdictions in the northwest. Through this collaborative effort, MCSO is able to save tax dollars that would otherwise be spent on costly extraditions that require more staff hours and transport costs.

The Transport Unit is an invaluable asset to not only Multnomah County and its community, but to a variety of other agencies committed to the safe, efficient transport of adults in custody to ensure they are able to participate in the judicial process with limited delays, regardless of where they are located. During the COVID-19 pandemic, the MCSO Transport Unit has adapted its operations and cleaning protocols to ensure the safe, timely movement of adults in custody.

**Performance Measures**

| Measure Type | Primary Measure                                       | FY20 Actual | FY21 Budgeted | FY21 Estimate | FY22 Offer |
|--------------|-------------------------------------------------------|-------------|---------------|---------------|------------|
| Output       | Adults in custody moved                               | 39,182      | 53,000        | 13,000        | 40,000     |
| Outcome      | Number of 1 Day Evaluation Transports to OSH in Salem | 41          | 40            | 22            | 35         |
| Output       | Number of miles traveled                              | 149,786     | 175,000       | 117,000       | 150,000    |

**Performance Measures Descriptions**

Data from Transport Unit, daily stats in Excel. Numbers of inmates moved is predicated on intra-system transports and local/statewide use of the interstate HUB system. MCSO is designated as 1 of 3 HUBs to centralize transport connections between counties within the State of Oregon connecting to bordering states. All the Offers for FY22 are post COVID driven.

## Legal / Contractual Obligation

ORS 206.010 Duties of Sheriff (3) ORS 169.320 Control of Prisoners ORS. 169.076 (14) Legal materials/access.

## Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Requested<br>General Fund | Requested<br>Other Funds |
|------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses       | 2021                    | 2021                   | 2022                      | 2022                     |
| Personnel              | \$3,070,628             | \$0                    | \$3,105,729               | \$0                      |
| Materials & Supplies   | \$34,693                | \$0                    | \$25,263                  | \$0                      |
| Internal Services      | \$419,693               | \$0                    | \$472,802                 | \$0                      |
| Capital Outlay         | \$5,560                 | \$0                    | \$5,560                   | \$0                      |
| <b>Total GF/non-GF</b> | <b>\$3,530,574</b>      | <b>\$0</b>             | <b>\$3,609,354</b>        | <b>\$0</b>               |
| <b>Program Total:</b>  | <b>\$3,530,574</b>      |                        | <b>\$3,609,354</b>        |                          |
| <b>Program FTE</b>     | 16.00                   | 0.00                   | 16.00                     | 0.00                     |

| Program Revenues     |                 |            |                 |            |
|----------------------|-----------------|------------|-----------------|------------|
| Service Charges      | \$34,060        | \$0        | \$27,379        | \$0        |
| <b>Total Revenue</b> | <b>\$34,060</b> | <b>\$0</b> | <b>\$27,379</b> | <b>\$0</b> |

## Explanation of Revenues

General Fund:

\$27,379 - Interstate Fugitive Shuttle, Transfer of State Wards and USM Transports based on FY20 actuals.

## Significant Program Changes

Last Year this program was: FY 2021: 60405 Transport