

Legal / Contractual Obligation

ORS 206.010 Duties of Sheriff (3) ORS 169.320 Control of Prisoners ORS. 169.076 (14) Legal materials/access.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$3,824,447	\$0	\$4,008,347	\$0
Contractual Services	\$3,000	\$0	\$4,000	\$0
Materials & Supplies	\$24,000	\$0	\$26,577	\$0
Internal Services	\$497,741	\$0	\$661,399	\$0
Total GF/non-GF	\$4,349,188	\$0	\$4,700,323	\$0
Program Total:	\$4,349,188		\$4,700,323	
Program FTE	16.00	0.00	16.00	0.00

Program Revenues				
Service Charges	\$5,000	\$0	\$5,000	\$0
Total Revenue	\$5,000	\$0	\$5,000	\$0

Explanation of Revenues

General Fund:
\$5,000 - Interstate Fugitive Shuttle, Transfer of State Wards and USM

Significant Program Changes

Last Year this program was: FY 2025: 60405 Transport