

**Division:** Agency Services Division

**Program Characteristics:**

**Program Description**

Members of the Transport Unit utilize a comprehensive understanding of the jail system to ensure timely, accurate transport of Adults In Custody to and from Multnomah County facilities, state facilities, the Oregon State Hospital, and a host of other county facilities throughout the state.

To ensure a means of safe and accessible transportation for all adults in our custody, MCSO utilizes a fleet of vehicles specifically designed for the unique needs of those we serve. These vehicles include accessibility features and varied capacities to allow for flexibility and separation when moving a diverse population from one facility to another. These vehicles also limit the number of transports that need to be made, allowing MCSO to continue in its efforts to make both equity and fiscal responsibility its top priorities.

As a primary hub for the Northwest Shuttle Service, the Transport Unit is tasked with picking up Adults In Custody who are required to appear at Multnomah County courts and other facilities, as well as shuttling Adults In Custody between other jurisdictions in the northwest. Through this collaborative effort, MCSO is able to save tax dollars that would otherwise be spent on costly extraditions that require more staff hours and transport costs.

The Transport Unit is an invaluable asset to not only Multnomah County and its community, but to a variety of other agencies committed to the safe, efficient transport of Adults In Custody to ensure they are able to participate in the judicial process with limited delays, regardless of where they are located.

The Transport Unit:

- Transports Adults In Custody between state and county correctional facilities

**Equity Statement**

MCSO Transport Unit ensures the safe, humane, and accessible transportation of all Adults in Custody by applying an equity-centered lens that recognizes individual needs, minimizes harm, and upholds dignity throughout the transport process.

**Revenue/Expense Detail**

|                         | <b>2026<br/>General Fund</b> | <b>2026<br/>Other Funds</b> | <b>2027<br/>General Fund</b> | <b>2027<br/>Other Funds</b> |
|-------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Personnel               | \$4,008,347                  | \$0                         | \$4,077,382                  | \$0                         |
| Contractual Services    | \$4,000                      | \$0                         | \$11,000                     | \$0                         |
| Materials & Supplies    | \$26,577                     | \$0                         | \$26,000                     | \$0                         |
| Internal Services       | \$661,399                    | \$0                         | \$656,005                    | \$0                         |
| <b>Total GF/non-GF</b>  | <b>\$4,700,323</b>           | <b>\$0</b>                  | <b>\$4,770,387</b>           | <b>\$0</b>                  |
| <b>Total Expenses:</b>  | <b>\$4,700,323</b>           |                             | <b>\$4,770,387</b>           |                             |
| <b>Program FTE</b>      | 16.00                        | 0.00                        | 16.00                        | 0.00                        |
| <b>Program Revenues</b> |                              |                             |                              |                             |
| Service Charges         | \$5,000                      | \$0                         | \$6,000                      | \$0                         |
| <b>Total Revenue</b>    | <b>\$5,000</b>               | <b>\$0</b>                  | <b>\$6,000</b>               | <b>\$0</b>                  |

**Performance Measures**

| <b>Performance Measure</b>    | <b>FY25<br/>Actual</b> | <b>FY26<br/>Estimate</b> | <b>FY27<br/>Target</b> |
|-------------------------------|------------------------|--------------------------|------------------------|
| Total Number AICs Transported | N/A                    | 35,000                   | 40,000                 |
| Total Miles Travelled         | N/A                    | 150,000                  | 160,000                |