

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$149,632	\$0	\$131,322	\$0
Total GF/non-GF	\$149,632	\$0	\$131,322	\$0
Program Total:	\$149,632		\$131,322	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 60410C-20 Court Services - JJC