Multnomah County			
Program #60410C - Coι	irt Services - JJC		FY 2025 Proposed
Department:	Sheriff	Program Contact:	Steven Alexander
Program Offer Type: Related Programs: Program Characteristic	Operating s:	Program Offer Stage:	Proposed
Executive Summary			

The MCSO Court Services Unit (CSU) is a customer service focused source of security safeguarding the courts, staff, jurors, public, and juveniles in custody, ensuring the Juvenile Justice Center (JJC) is safe, efficient, and accessible for everyone needing access to the juvenile judicial process.

Program Description

The CSU at the Juvenile Justice Center is committed to providing a safe environment conducive to meeting the unique needs of juveniles and families involved in the juvenile justice process. Staff at the Juvenile Justice Center consists of two (2) Law Enforcement Division deputies. One is required by Oregon State Statue. A commitment to addressing all court matters with a customer service-oriented approach is a priority that continues to ensure the CSU meets the MCSO mission of exemplary service.

The Law Enforcement Division deputies assigned to the Juvenile Justice Center has a comprehensive understanding of, and appreciation for, the law and court rules that govern the process of transporting, restraining, and supervising juveniles in custody as they navigate the judicial process. These mandates differ in many ways from adult judicial matters and require a unique knowledge and skill set to be successful.

In addition to providing security for the Juvenile Justice Center, deputies are committed to working collaboratively with the State Courts, District Attorney's Office, Defense Counsel, court advocates, parents, juveniles, and other stakeholders to ensure the best possible outcome and contribute toward accountability and a reduced chance of recidivism for juveniles in the community. Using this rehabilitative lens, the two CSU deputies are able to provide exemplary service to the vulnerable members of the community and their families.

Performance Measures						
Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target		
Number of persons taken into custody	63	50	65	70		
Calls for assistance	51	47	50	55		
Number of juvenile transports to and from outside facilities	41	75	50	60		
	Number of persons taken into custody Calls for assistance Number of juvenile transports to and from outside	Performance Measure Actual Jumber of persons taken into custody 63 Calls for assistance 51 Jumber of juvenile transports to and from outside 41	Performance MeasureActualBudgetedJumber of persons taken into custody6350Calls for assistance5147Jumber of juvenile transports to and from outside4175	Performance MeasureActualBudgetedEstimateJumber of persons taken into custody635065Calls for assistance514750Jumber of juvenile transports to and from outside417550		

Number of persons taken into custody represents the number of "book and keeps" and warrants. "Calls for assistance" are calls for law enforcement deputies to assist in courtrooms, etc. Data from JJC Court Facility stats. *Number of juvenile transports to and from outside facilities represents the number of in-custody juveniles that are transported from state facilities to and from the JJC. All the FY22 numbers reflect the courts returning to pre COVID operations.

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2024	2024	2025	2025		
Personnel	\$394,615	\$0	\$378,398	\$0		
Total GF/non-GF	\$394,615	\$0	\$378,398	\$0		
Program Total:	\$394,6	\$394,615		\$378,398		
Program FTE	2.00	0.00	2.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Significant Program Changes

Last Year this program was: FY 2024: 60410C Court Services - JJC