

**Division:** Agency Services Division

**Program Characteristics:**

**Program Description**

The MCSO Court Services Unit (CSU) is a customer service focused source of security safeguarding the courts, staff, jurors, public, and juveniles in custody. The CSU ensures the Juvenile Justice Center (JJC) is safe, efficient, and accessible for everyone needing access to the juvenile judicial process.

The CSU at the Juvenile Justice Center is committed to providing a safe environment conducive to meeting the unique needs of juveniles and families involved in the juvenile justice process. The Law Enforcement deputies assigned to the Juvenile Justice Center have a comprehensive understanding of, and appreciation for, the law and court rules that govern the process of transporting, restraining, and supervising juveniles in custody as they navigate the judicial process. These mandates differ in many ways from adult judicial matters and require a unique knowledge and skill set to be successful.

In addition to providing security for the Juvenile Justice Center, deputies are committed to working collaboratively with the State Courts, District Attorney's Office, Defense Counsel, court advocates, parents, juveniles, and other stakeholders. They work to ensure the best possible outcome and contribute toward accountability and a reduced chance of reoffending for juveniles in the community. Using this rehabilitative lens, the two CSU deputies are able to provide exemplary service to the vulnerable members of the community and their families.

The Court Services Juvenile Justice Center Program:

- Provide safety and accessibility to individuals participating in the juvenile justice process
- Respond to security and medical emergencies at the Juvenile Justice Center

**Equity Statement**

MCSO Court Services Unit – Juvenile Justice Center (JJC) is responsible for delivering safe, developmentally appropriate, and equitable customer service, with particular attention to the unique needs of youth and their families, ensuring a supportive, trauma-informed and respectful environment.

**Revenue/Expense Detail**

|                        | 2026<br>General Fund | 2026<br>Other Funds | 2027<br>General Fund | 2027<br>Other Funds |
|------------------------|----------------------|---------------------|----------------------|---------------------|
| Personnel              | \$449,848            | \$0                 | \$464,490            | \$0                 |
| <b>Total GF/non-GF</b> | <b>\$449,848</b>     | <b>\$0</b>          | <b>\$464,490</b>     | <b>\$0</b>          |
| <b>Total Expenses:</b> | <b>\$449,848</b>     |                     | <b>\$464,490</b>     |                     |
| <b>Program FTE</b>     | 2.00                 | 0.00                | 2.00                 | 0.00                |
| <b>Total Revenue</b>   | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>          |

**Performance Measures**

| Performance Measure                  | FY25<br>Actual | FY26<br>Estimate | FY27<br>Target |
|--------------------------------------|----------------|------------------|----------------|
| Number of Persons taken into custody | 96             | 86               | 70             |
| Calls for Assistance                 | 55             | 58               | 70             |