



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$235,553	\$0	\$255,015	\$0
<b>Total GF/non-GF</b>	<b>\$235,553</b>	<b>\$0</b>	<b>\$255,015</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$235,553</b>		<b>\$255,015</b>	
Program FTE	2.00	0.00	2.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2018: 60034D Turn Self In Program

This program offer was moved from the Corrections Facilities Division to the Corrections Services Division which includes 2.0 FTE.

In order to meet the Fiscal Year 2019 constraint amount, this program offer is currently out of target.