



## Legal / Contractual Obligation

ORS 206.010 – General Duties of Sheriff; ORS 206.210 – Authority of Sheriff Over Organization of Office; ORS 206.345 – Contracts with Cities- Authority Under Contract; ORS 451.010 – Facility and Services Counties May Provide by Service District; ORS 166.360 through 166.380 – Possession of Firearms, Examination of Devices and Firearms; ORS 137.308 through 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$5,781,202	\$699,851	\$5,889,710	\$841,606
Contractual Services	\$0	\$0	\$9,000	\$0
Materials & Supplies	\$38,000	\$0	\$56,000	\$0
Internal Services	\$421,949	\$114,286	\$418,817	\$136,593
Capital Outlay	\$150,000	\$0	\$150,000	\$0
<b>Total GF/non-GF</b>	<b>\$6,391,151</b>	<b>\$814,137</b>	<b>\$6,523,527</b>	<b>\$978,199</b>
<b>Program Total:</b>	<b>\$7,205,288</b>		<b>\$7,501,726</b>	
<b>Program FTE</b>	41.10	6.00	41.10	6.00

Program Revenues				
Other / Miscellaneous	\$0	\$814,137	\$0	\$978,199
<b>Total Revenue</b>	<b>\$0</b>	<b>\$814,137</b>	<b>\$0</b>	<b>\$978,199</b>

## Explanation of Revenues

This program generates \$136,593 in indirect revenues.  
State: \$978,199 - HB2710, 2712, 5056, 5050; SB1065

## Significant Program Changes

**Last Year this program was:** FY 2025: 60415A Facility Security - Jails

This program was combined with Restore Facility Security in FY 2026.  
28.50 FTE moved from 60415B to 60415.