



Program #60415 - Facility Security **FY 2026 Department Requested**

Department: Sheriff **Program Contact:** Steven Alexander
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

Members of the Facility Security Unit (FSU) serve as ambassadors of the Multnomah County Sheriff’s Office (MCSO) and are often the first point of contact for visitors to county courthouses and MCSO Corrections facilities public lobbies. They assist in ensuring public safety by providing a uniformed presence deterring disruptions and preventing the introduction of weapons or contraband into these facilities through visitor screening. FSO’s comprehensive understanding of the judicial process and familiarity with courthouse functions enable them to provide accurate information to assist in expediting access to the judicial system. FSO’s assist the public and professional visitors at corrections facilities with Adults In Custody information, bail processing, visitation, Adults In Custody accounts and property transactions.

The FSU provides security and information for both the public and professionals conducting business at The Gateway Center facility. The FSU works closely with a variety of community partners at The Gateway Center to facilitate the needs of community members seeking domestic violence support and resources. The FSU also conducts records checks for Facilities and Property Management, Corrections Health, MCSO Programs, vendors, and others who require access to MCSO facilities. The FSU works closely with other agencies and MCSO units to facilitate business transactions for Adults In Custody.

Community members can often be discouraged when attempting to navigate through the complexities of the criminal justice system, and FSOs provide person-to-person information and assistance when needed. The FSOs ensure continuity of jail operations by providing a safe environment for the public to transact their business and by working collaboratively with jail staff to process transactions for Adults In Custody. The FSU provides both public and professional access to a variety of different processes that help those in custody maintain critical relationships with their family, legal representation, and other aspects of their daily lives while they are incarcerated. It is the priority of all FSO’s to ensure each member of the community feels a sense of belonging when entering any of the facilities staffed by FSO’s in Multnomah County.

The Facility Security Unit:

- Screens and welcomes visitors at the Multnomah County Detention Center, Multnomah County Inverness Jail, Multnomah County Central Courthouse, East County Courthouse and Gateway Center
- Conducts records checks on persons who require access to MCSO facilities
- Ensures a safe environment for all persons at assigned facilities

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of social & professional inmate visits	26,322	26,500	26,314	26,500
Output	Number of members of the public screened for entry	320,593	300,000	366,581	375,000

Performance Measures Descriptions

Jails include the Multnomah County Detention Center (MCDC) and the Multnomah County Inverness Jail (MCIJ). Data is from the FSO statistics database.

Legal / Contractual Obligation

ORS 206.010 – General Duties of Sheriff; ORS 206.210 – Authority of Sheriff Over Organization of Office; ORS 206.345 – Contracts with Cities- Authority Under Contract; ORS 451.010 – Facility and Services Counties May Provide by Service District; ORS 166.360 through 166.380 – Possession of Firearms, Examination of Devices and Firearms; ORS 137.308 through 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$5,781,202	\$699,851	\$5,902,718	\$841,606
Contractual Services	\$0	\$0	\$9,000	\$0
Materials & Supplies	\$38,000	\$0	\$56,000	\$0
Internal Services	\$421,949	\$114,286	\$418,817	\$136,593
Capital Outlay	\$150,000	\$0	\$150,000	\$0
Total GF/non-GF	\$6,391,151	\$814,137	\$6,536,535	\$978,199
Program Total:	\$7,205,288		\$7,514,734	
Program FTE	41.10	6.00	41.10	6.00

Program Revenues				
Other / Miscellaneous	\$0	\$814,137	\$0	\$978,199
Total Revenue	\$0	\$814,137	\$0	\$978,199

Explanation of Revenues

This program generates \$136,593 in indirect revenues.
State: \$978,199 - HB2710, 2712, 5056, 5050; SB1065

Significant Program Changes

Last Year this program was: FY 2025: 60415A Facility Security - Jails

This program was combined with Restore Facility Security in FY 2026.
28.50 FTE moved from 60415B to 60415.