

Legal / Contractual Obligation

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract
ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,096,089	\$691,484	\$1,145,554	\$730,382
Materials & Supplies	\$23,307	\$5,014	\$23,307	\$5,008
Internal Services	\$0	\$83,947	\$0	\$91,882
Capital Outlay	\$143,500	\$0	\$143,500	\$0
Total GF/non-GF	\$1,262,896	\$780,445	\$1,312,361	\$827,272
Program Total:	\$2,043,341		\$2,139,633	
Program FTE	8.60	6.00	8.60	6.00

Program Revenues				
Other / Miscellaneous	\$15,029	\$780,445	\$15,715	\$827,272
Total Revenue	\$15,029	\$780,445	\$15,715	\$827,272

Explanation of Revenues

This program generates \$91,882 in indirect revenues.

General Fund:

\$15,715 - Security Services for Parenting Classes (4.5 Hrs X 70 Classes X \$49.89)

Special Ops Fund:

\$827,272 - Court Revenues for Court Security Services. This amount is based on what was received during the first 6 months of Fiscal Year 2020.

Significant Program Changes

Last Year this program was: FY 2020: 60415A-20 Facility Security - Courts