

Legal / Contractual Obligation

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract
ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$1,516,465	\$730,382	\$1,651,986	\$646,471
Materials & Supplies	\$23,307	\$5,008	\$22,412	\$5,335
Internal Services	\$0	\$91,882	\$0	\$77,771
Capital Outlay	\$143,500	\$0	\$143,500	\$0
Total GF/non-GF	\$1,683,272	\$827,272	\$1,817,898	\$729,577
Program Total:	\$2,510,544		\$2,547,475	
Program FTE	12.60	6.00	12.60	6.00

Program Revenues				
Other / Miscellaneous	\$15,715	\$827,272	\$13,897	\$729,577
Total Revenue	\$15,715	\$827,272	\$13,897	\$729,577

Explanation of Revenues

This program generates \$77,771 in indirect revenues.

General Fund: \$13,897 - Security Services for Parenting Classes (4.5 Hrs X 5 Classes X 12 months X \$51.47 FY22 avg. rate) Reference: PO 50052, M50 1516 JFCS, Fund 1516 Ledger 60440

Special Ops Fund: \$554,991 - HB2710, 2712, 5056; \$166,197 - HB5050; \$6,950 - Fairview Jail Assessments; \$1,439 - SB1065

Based on FY20 actual amounts collected.

Significant Program Changes

Last Year this program was: FY 2021: 60415A Facility Security - Courts

In FY22, Program Offers 60415D - Facility Security - JJC (2.0 FTE) and 60415F - Facility Security - E. County Courthouse (2.0 FTE) were included in this offer.