

Department: Sheriff **Program Contact:** Chris Austin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Members of the Facility Security Unit (FSU) serve as ambassadors of the Multnomah County Sheriff's Office (MCSO), and are often the first point of contact for persons accessing the Multnomah County Courthouse, Justice Center, Juvenile Justice Complex, and the East County Courthouse. Facility Security Officers (FSOs) serve as a primary source of information to the public and professional staff entering court facilities, and provide security screening to ensure safe access to all members of the community.

Program Summary

Facility Security Officers serve as the first point of contact for public and professional visitors to all county courthouses. Their comprehensive understanding of the judicial process and familiarity with the courthouses, and their functions, is critical to providing accurate information to assist in expediting access to the judicial system.

FSOs provide members of the community and employees with a safe and secure environment to conduct their business by screening all persons entering the court facilities. This mission is accomplished by utilizing electronic security screening and conducting security patrols of the facilities.

Persons entering the courts may be emotionally distraught, under the influence of intoxicants, or involved in situations of abuse. FSOs are focused on providing a positive point of contact, aimed at calming the tension that can exist in volatile court matters. This is accomplished through effective communication skills and providing information to those less familiar with the complexities of the judicial system. It is the priority of all FSOs to ensure each member of the community feels a sense of belonging when entering any court facility in Multnomah County.

The core functions of the FSU are public safety, emergency assistance and providing information. The effectiveness of FSOs is demonstrated in the high number of community member contacts, and a large number of prohibited items detected during security screening.

Performance Measures

| Measure Type | Primary Measure | FY21 Actual | FY22 Budgeted | FY22 Estimate | FY23 Offer |
|--------------|--|-------------|---------------|---------------|------------|
| Output | Number of members of the public screened for entry | 89,536 | 200,000 | 151,050 | 200,000 |
| Outcome | Number of employees/other agency staff screened | 49,782 | 17,000 | 159,924 | 200,000 |
| Outcome | Number of prohibited items found during screening | 4,354 | 7,000 | 6,278 | 7,000 |
| Outcome | Courtroom standbys | 22 | 100 | 6 | 50 |

Performance Measures Descriptions

Courts include the Courthouse, East County Courthouse, Justice Center, and the Juvenile Justice Complex. Data is from the FSO statistics database. NOTE: The Justice Center being closed due to civil unrest, and the Courthouses experiencing drastically reduced dockets due to COVID-affected operations, have drastically reduced reportable statistics from normally reported levels.

Legal / Contractual Obligation

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract
ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2022 | 2022 | 2023 | 2023 |
| Personnel | \$1,651,986 | \$646,471 | \$1,750,915 | \$650,645 |
| Materials & Supplies | \$22,412 | \$5,335 | \$22,412 | \$6,149 |
| Internal Services | \$0 | \$77,771 | \$0 | \$92,392 |
| Capital Outlay | \$143,500 | \$0 | \$143,500 | \$0 |
| Total GF/non-GF | \$1,817,898 | \$729,577 | \$1,916,827 | \$749,186 |
| Program Total: | \$2,547,475 | | \$2,666,013 | |
| Program FTE | 12.60 | 6.00 | 12.60 | 6.00 |

| Program Revenues | | | | |
|-----------------------|-----------------|------------------|----------------|------------------|
| Other / Miscellaneous | \$13,897 | \$729,577 | \$5,670 | \$749,186 |
| Total Revenue | \$13,897 | \$729,577 | \$5,670 | \$749,186 |

Explanation of Revenues

This program generates \$92,392 in indirect revenues.

General Fund: \$5,670 - Security Services for Parenting Classes (4.5 Hrs X 2 Classes X 12 months X \$52.50 FY 2023 avg. rate) Reference: PO 50052, M50 1516 JFCS, Fund 1516 Ledger 60440

Special Ops Fund: \$573,009 - HB2710, 2712, 5056; \$172,301 - HB5050; \$2,744 - Fairview Jail Assessments; \$1,132 - SB1065

Based on mid-year FY22 actual amounts collected.

Significant Program Changes

Last Year this program was: FY 2022: 60415A Facility Security - Courts