



## Legal / Contractual Obligation

ORS 206.010 – General Duties of Sheriff; ORS 206.210 – Authority of Sheriff Over Organization of Office; ORS 206.345 – Contracts with Cities- Authority Under Contract; ORS 451.010 – Facility and Services Counties May Provide by Service District; ORS 166.360 through 166.380 – Possession of Firearms, Examination of Devices and Firearms; ORS 137.308 through 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$2,181,936	\$0	\$2,294,614	\$0
Materials & Supplies	\$34,363	\$0	\$35,294	\$0
Internal Services	\$15,359	\$0	\$17,737	\$0
<b>Total GF/non-GF</b>	<b>\$2,231,658</b>	<b>\$0</b>	<b>\$2,347,645</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$2,231,658</b>		<b>\$2,347,645</b>	
<b>Program FTE</b>	22.50	0.00	22.50	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

**Last Year this program was:** FY 2018: 60035B Facility Security - Jails

This program offer was moved from the Corrections Facilities Division to the Corrections Services Division which includes 22.50 FTE.