



**Program #60415B - Facility Security - Jails** FY 2024 Department Requested

**Department:** Sheriff **Program Contact:** Chris Austin  
**Program Offer Type:** Existing **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

Members of the Facility Security Unit (FSU) serve as ambassadors of the Multnomah County Sheriff’s Office (MCSO), and are often the first point of contact for people accessing the jail facilities. Facility Security Officers (FSOs) provide security screening and assist the public and professional visitors with inmate information, bail processing, visitation, inmate accounts, and inmate property transactions.

**Program Description**

Facility Security Officers (FSOs) serve as the first point of contact for the public and professionals conducting business with adults in custody, such as visiting, bail, inmate property, and money transactions. In addition, FSOs assist in ensuring public safety by providing a uniformed presence, deterring disruptions within the facility, and preventing the introduction of weapons or contraband into the jail facilities through visitor screening. The work of the Facility Security Unit (FSU) ensures safe access to MCSO facilities for all community members. The FSU also conducts records checks for Facilities and Property Management, Corrections Health, MCSO Programs, vendors, and others who require access to the jail. The FSU works closely with other agencies and MCSO units to facilitate business transactions for adults in custody. Community members can often be discouraged when attempting to navigate through the complexities of the criminal justice system, and FSOs provide person-to-person information and assistance when needed. The FSOs ensure continuity of jail operations by providing a safe environment for the public to transact their business and by working collaboratively with jail staff to process transactions for adults in custody. The FSU provides both public and professional access to a variety of different processes that help those in custody maintain critical relationships with their family, legal representation, and other aspects of their daily lives while they are incarcerated. It is the priority of all FSO’s to ensure each member of the community feels a sense of belonging when entering any jail facility in Multnomah County. The FSU has embarked on an intentional effort to align its operational mission with the agencies Diversity, Equity and Inclusion (DEI) goals by engaging with both the MCSO DEI Director and Multnomah County Organizational Learning. This work has started with the leadership team with the FSU and will cascade down through all staff assigned to the unit, ensuring our staff have the training and support they need to assist those they help each day in our community.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number in MDCD and MCIJ	63,467	50,000	90,655	95,000
Outcome	Number of service requests from jail	13,147	12,000	23,068	26,000
Outcome	Number of bails processed on behalf of Oregon Judicial Department	865	1,300	658	750
Outcome	Number of social & professional inmate visits	12,159	20,000	21,538	25,000

**Performance Measures Descriptions**

Jails include the Multnomah County Detention Center (MDCD) and the Multnomah County Inverness Jail (MCIJ). Data is from the FSO statistics database. NOTE: The Courts experiencing drastically reduced dockets due to COVID-affected operations, coupled with recent statewide bail reform efforts, have drastically altered reportable statistics from normally reported levels.

## Legal / Contractual Obligation

ORS 206.010 – General Duties of Sheriff; ORS 206.210 – Authority of Sheriff Over Organization of Office; ORS 206.345 – Contracts with Cities- Authority Under Contract; ORS 451.010 – Facility and Services Counties May Provide by Service District; ORS 166.360 through 166.380 – Possession of Firearms, Examination of Devices and Firearms; ORS 137.308 through 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
<b>Program Expenses</b>	<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>
Personnel	\$2,782,567	\$0	\$2,933,650	\$0
Materials & Supplies	\$35,128	\$0	\$27,000	\$0
Internal Services	\$374,560	\$0	\$402,047	\$0
<b>Total GF/non-GF</b>	<b>\$3,192,255</b>	<b>\$0</b>	<b>\$3,362,697</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$3,192,255</b>		<b>\$3,362,697</b>	
<b>Program FTE</b>	22.50	0.00	22.50	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2023: 60415B Facility Security - Jails