



## Legal / Contractual Obligation

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract ORS 451.010 – Facility and services counties may provide by service district ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$537,226	\$0	\$276,799	\$0
<b>Total GF/non-GF</b>	<b>\$537,226</b>	<b>\$0</b>	<b>\$276,799</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$537,226</b>		<b>\$276,799</b>	
<b>Program FTE</b>	6.00	0.00	3.00	0.00

Program Revenues				
Other / Miscellaneous	\$537,226	\$0	\$276,799	\$0
<b>Total Revenue</b>	<b>\$537,226</b>	<b>\$0</b>	<b>\$276,799</b>	<b>\$0</b>

## Explanation of Revenues

General Fund:

FY 2019 Central Library Total is \$276,799

## Significant Program Changes

**Last Year this program was:** FY 2018: 60035C Facility Security - Library

This program offer was moved from the Corrections Facilities Division to the Corrections Services Division, which originally included 6.00 FTE. But, the Library has reduced requested services resulting in a cut of 3.00 FTE from this program offer.