



Program #60415C - Facility Security - Library 2/21/2018

Department: Sheriff **Program Contact:** Chris Austin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Members of the Facility Security Unit (FSU) serve as the ambassadors of MCSO, and are often the first point of contact for people requiring public safety assistance within the Multnomah County Library system. Part of the core functions of the FSU is to provide assistance in the area of public safety, combined with facility security. The presence of uniformed MCSO employees acts as a deterrent to disruptions and criminal activity within the library facilities, limiting the need for a more costly, law enforcement response.

Program Summary

The Facility Security Unit (FSU) is an integral part of the popular Multnomah County Public Library system. Facility Security Officers (FSO) provide a resource for persons needing public safety assistance or information and referrals to other public entities. The FSU provides both external and internal security for the Central Library.

The presence of uniformed FSOs creates a sense of well-being and safety for the citizens who use the libraries and the County employees who work in the libraries. The libraries often experience problems with persons under the influence of intoxicants, persons who are being disruptive, a transient population who utilizes the library as a safe haven, and persons who may pose a danger to the public and employees.

The FSOs are a deterrent to disruptions and criminal activity in the libraries. The FSOs maintain security and provide a calm and secure atmosphere by managing all of these situations in a professional manner, using effective communication techniques. The presence of uniformed FSOs enables the library patrons to enjoy the libraries and conduct their business in a safe and inviting atmosphere.

The effectiveness of our work is demonstrated by the low number of instances in which sworn law enforcement response is required, compared to the large number of patrons served.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of library patrons	1,647,555	2,300,000	1,511,666	1,700,000
Outcome	FSO calls for enforcement back up	60	95	50	55

Performance Measures Descriptions

The number of patrons for FY17 Actual and Purchased includes Central Library, and the Holgate, Midland, and Rockwood branches. Effective 8/1/2017, services ceased to be provided at all branch libraries; only the Central Library was staffed after 8/1/2107. The FY18 Estimate and FY19 Offer provides data for Central library only. The FY18 Estimate is based on estimates from current entry counts provided by the Library, and data from the FSO statistics database.

Legal / Contractual Obligation

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract ORS 451.010 – Facility and services counties may provide by service district ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$537,226	\$0	\$276,799	\$0
Total GF/non-GF	\$537,226	\$0	\$276,799	\$0
Program Total:	\$537,226		\$276,799	
Program FTE	6.00	0.00	3.00	0.00

Program Revenues				
Other / Miscellaneous	\$537,226	\$0	\$276,799	\$0
Total Revenue	\$537,226	\$0	\$276,799	\$0

Explanation of Revenues

General Fund:

FY 2019 Central Library Total is \$276,799

Significant Program Changes

Last Year this program was: FY 2018: 60035C Facility Security - Library

This program offer was moved from the Corrections Facilities Division to the Corrections Services Division, which originally included 6.0 FTE. But, the Library has reduced requested services resulting in a cut of 3.0 FTE from this program offer.