

**Department:** Sheriff **Program Contact:** Chris Austin  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

Members of the Facility Security Unit (FSU) serve as ambassadors of the Multnomah County Sheriff's Office (MCSO), and are often the first point of contact for people requiring public safety assistance within the Multnomah County Library system. Part of the core functions of the FSU is to provide assistance in the area of public safety, combined with facility security. The presence of uniformed MCSO employees act as a deterrent to disruptions and criminal activity within the library facilities, reducing the need for a more costly law enforcement response.

**Program Summary**

The Facility Security Unit (FSU) is an integral part of the popular Multnomah County Public Library system. Facility Security Officers (FSO) provide a resource for persons needing public safety assistance or information and referrals to other public entities. The FSU provides both external and internal security for the Central Library.

The presence of uniformed FSOs creates a sense of well-being and safety for the citizens who use the libraries and the County employees who work in the libraries. The libraries often experience problems with persons under the influence of intoxicants, persons who are being disruptive, a transient population who utilizes the library as a safe haven, and persons who may pose a danger to the public and employees.

The FSOs are a deterrent to disruptions and criminal activity in the library. The FSOs maintain security and provide a calm and secure atmosphere by managing all of these situations in a professional manner, using effective communication techniques. The presence of uniformed FSOs enables the library patrons to enjoy the libraries and conduct their business in a safe and inviting atmosphere.

The effectiveness of this work is demonstrated by the low number of instances in which police response is required, compared to the large number of patrons served.

**Performance Measures**

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Number of patrons using the Central Library	664,416	1,700,000	633,939	655,000
Outcome	FSO calls for police response	43	55	20	25
Outcome	Number of area searches	3,086	na/-	3,540	3,600

**Performance Measures Descriptions**

The number of patrons for Purchased include multiple library branches. Effective 8/1/2017, MCSO services ceased at all branch libraries; only the Central Library was staffed after 8/1/2017. The FY20 offer provides data for the Central library only. \*\* Area searches was added as a new outcome to the FY20 program offer. The FY19 Estimate is based on estimates from current entry counts provided by the library and data from the FSO statistics database.

## Legal / Contractual Obligation

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract ORS 451.010 – Facility and services counties may provide by service district ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$276,799	\$0	\$294,997	\$0
<b>Total GF/non-GF</b>	<b>\$276,799</b>	<b>\$0</b>	<b>\$294,997</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$276,799</b>		<b>\$294,997</b>	
<b>Program FTE</b>	3.00	0.00	3.00	0.00

Program Revenues				
Other / Miscellaneous	\$276,799	\$0	\$294,997	\$0
<b>Total Revenue</b>	<b>\$276,799</b>	<b>\$0</b>	<b>\$294,997</b>	<b>\$0</b>

## Explanation of Revenues

General Fund:

FY 2020 Central Library Total is \$294,997

## Significant Program Changes

Last Year this program was: FY 2019: 60415C-19 Facility Security - Library