Multnomah County				
Program #60415C - Fac	ility Security - Library			3/4/2020
Department:	Sheriff	Program Contact:	Chris Austin	
Program Offer Type: Related Programs:	Existing Operating Program	Program Offer Stage:	As Requested	

Program Characteristics: In Target

## **Executive Summary**

Members of the Facility Security Unit (FSU) serve as ambassadors of the Multnomah County Sheriff's Office (MCSO), and are often the first point of contact for people requiring public safety assistance within the Multnomah County Library system. Part of the core functions of the FSU is to provide assistance in the area of public safety, combined with facility security. The presence of uniformed MCSO employees act as a deterrent to disruptions and criminal activity within the library facilities, reducing the need for a more costly law enforcement response.

## Program Summary

The Facility Security Unit (FSU) is an integral part of the popular Multnomah County Public Library system. Facility Security Officers (FSO) provide a resource for persons needing public safety assistance or information and referrals to other public entities. The FSU provides both external and internal security for the Central Library.

The presence of uniformed FSOs creates a sense of well-being and safety for the citizens who use the libraries and the County employees who work in the libraries. The libraries often experience problems with persons under the influence of intoxicants, persons who are being disruptive, a transient population who utilizes the library as a safe haven, and persons who may pose a danger to the public and employees.

The FSOs are a deterrent to disruptions and criminal activity in the library. The FSOs maintain security and provide a calm and secure atmosphere by managing all of these situations in a professional manner, using effective communication techniques. The presence of uniformed FSOs enables the library patrons to enjoy the libraries and conduct their business in a safe and inviting atmosphere.

The effectiveness of this work is demonstrated by the low number of instances in which police response is required, compared to the large number of patrons served.

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of patrons using the Central Library	570,309	655,000	559,620	600,000
Outcome	FSO calls for police response	32	25	50	60
Outcome	Number of area searches	3,425	3,600	3,394	3,600

The FY20 Estimate is based on estimates from current entry counts provided by the library and data from the FSO statistics database.

## Legal / Contractual Obligation

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract ORS 451.010 – Facility and services counties may provide by service district ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds		
Program Expenses	2020	2020	2021	2021		
Personnel	\$294,997	\$0	\$308,378	\$0		
Total GF/non-GF	\$294,997	\$0	\$308,378	\$0		
Program Total:	\$294	\$294,997		\$308,378		
Program FTE	3.00	0.00	3.00	0.00		
Program Revenues						
Other / Miscellaneous	\$294,997	\$0	\$308,378	\$0		
Total Revenue	\$294,997	\$0	\$308,378	\$0		

Explanation of Revenues

General Fund:

FY 2021 Central Library Total is \$308,378

Significant Program Changes

Last Year this program was: FY 2020: 60415C-20 Facility Security - Library