



## Legal / Contractual Obligation

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract ORS 451.010 – Facility and services counties may provide by service district ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$308,378	\$0	\$297,898	\$0
Materials & Supplies	\$0	\$0	\$20,804	\$0
<b>Total GF/non-GF</b>	<b>\$308,378</b>	<b>\$0</b>	<b>\$318,702</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$308,378</b>		<b>\$318,702</b>	
<b>Program FTE</b>	3.00	0.00	3.00	0.00

Program Revenues				
Other / Miscellaneous	\$308,378	\$0	\$318,702	\$0
<b>Total Revenue</b>	<b>\$308,378</b>	<b>\$0</b>	<b>\$318,702</b>	<b>\$0</b>

## Explanation of Revenues

FY 2022 Central Library Total is \$318,702

Reference-Central Library: PO 80001-22; CC 802120, cost element 60440 (Internal Service Other)

## Significant Program Changes

Last Year this program was: FY 2021: 60415C Facility Security - Library