

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$89,880	\$0	\$95,171	\$0
Total GF/non-GF	\$89,880	\$0	\$95,171	\$0
Program Total:	\$89,880		\$95,171	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 60415E-20 Domestic Violence Gateway One Stop