



Department: Sheriff Program Contact: Chris Austin  
Program Offer Type: Innovative/New Program Program Offer Stage: As Requested  
Related Programs:  
Program Characteristics: Out of Target

**Executive Summary**

Members of the Facility Security Unit (FSU) serve as ambassadors of Multnomah County Sheriff's Office (MCSO), and are often the first contact point for the public and for professional persons entering the East County Courthouse (ECC). Core FSU functions include public safety and assistance, security, and public referral. This is accomplished through one-on-one contact with the public, entry security screening, and knowledge of the criminal justice system. The core functions of the FSU are public assistance and security, ensuring the ECC is accessible to everyone.

**Program Summary**

The Facility Security Officers (FSO) who work at the East County Courthouse (ECC) are primarily responsible for creating a safe, accessible environment for the public, staff, and others participating in the juvenile judicial process. This mission is accomplished through security screening of all entrants into the facility via x-ray and metal detector screening, the presence of uniformed FSOs, area patrols, and one-on-one contact with the public. Persons entering the ECC may be under the influence of intoxicants, involved in a volatile court matter, or suffering some other life-altering situation, adding a volatile element to an already complex court process. The FSOs serve as both a security presence and an informational resource to everyone accessing the ECC, aimed at calming tense situations through effective communication and accurate information. Disruptions and criminal activity interfere with facility and court operations, which also creates difficulties for families, staff, and professional persons conducting court business. This can result in higher costs to the taxpayer if court and facility operations are disrupted, causing them to be delayed or postponed. The effectiveness of the FSO's work is demonstrated in the low ratio of exclusions from the ECC to the number of persons screened for entry.

**Performance Measures**

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of members of the public screened for entry	39844	0	36538	40000
Outcome	Number of employees/other agency staff screened	1502	0	3100	3100
Outcome	Number of prohibited items found during screening	1496	0	1444	1500
Outcome	Area searches	1437	0	1370	1500

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$0	\$184,608	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,608</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$184,608</b>	
<b>Program FTE</b>	0.00	0.00	2.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: