Multnomah County			
Program #60420 - Class	ification		
Department:	Sheriff	Program Contact:	Katie Burgard
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested
Related Programs:			
Program Characteristic	s: In Target		

Executive Summary

The Classification Unit is a specialized unit comprised of skilled Corrections Deputies, whose primary function is to determine appropriate housing of adults in custody during an initial interview using an objective jail classification instrument. The Classification Unit staff interview every pretrial arrestee and sentenced offender to determine appropriate housing based upon criminal charge, institutional behavior, risk, and programmatic needs. This process assists in ensuring the safety of adults in custody and the safety of staff while supporting efficient management of our corrections facilities.

2/21/2018

Program Summary

The Classification Unit is responsible for maintaining a classification system that provides housing configurations used to create safe separations for pretrial adults in custody and sentenced offenders of different risk and need levels. Important factors when determining appropriate housing for an adult in custody include; criminal charge, institutional behavior, risk, and programmatic needs. The Unit's primary goal is to operate an objective classification system that provides for separations between violent and non-violent offenders and to facilitate movement through administrative processes from the most restrictive housing to the least restrictive housing in a safe and structured manner. This is a critical element to ensure that the jail meets a reasonable standard of care required by the United States Constitution.

Best practice has shown that utilizing an objective classification process is key. This process creates a structure that allows in custody adults who require special housing or have special needs to be housed in an environment with those of like needs. Adults in custody who create the potential for compromising safety and security are housed in more restrictive environments with enhanced security as appropriate. The objective classification process is also designed to identify programmatic needs and provide adequate services and programs to assist in custody adults in building positive life-skills with the ultimate goal of successful re-entry into the community.

Finally, the Classification Unit is also responsible to provide an in custody disciplinary process that is fair and balanced to maintain proper order in the corrections facilities as well as to promote human values, individual dignity, and socially desirable changes in attitude and behavior. Holding adults in custody accountable while under the supervision of the Multnomah County Sheriff's Office is critical to maintain order within the system. It also creates incentives to cooperate while in custody and maintains a safe work environment for both employees and adults in custody.

Performance Measures							
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer		
Output	Number of (rule violation) assaults on inmates agency wide	103	95	85	85		
Outcome	Number of (rule violation) assaults on staff agency wide	96	90	75	75		
Output	Classification interviews in Reception	20764	22500	20000	20000		
Outcome	Prison Rape Elimination Act (PREA) investigations initiated during interview	101	100	80	80		
Performa	nce Measures Descriptions						

Assault rule violation data is based on number of assaults in MCDC and MCIJ and are from the Excel spreadsheet maintained by the Hearings Officers.

Classification interview data pulled from CIMS General Audit Report, Classification Triages Processed and PREA.

Legal / Contractual Obligation

The Sheriff is mandated by statute to maintain the local detention facility(s) within his jurisdiction. Local Detention Classification mechanisms are mandated to maintain safe and humane detention facilities by Statute and a multitude of case law

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2018	2018	2019	2019		
Personnel	\$3,285,579	\$0	\$3,278,689	\$0		
Materials & Supplies	\$31,971	\$0	\$32,610	\$0		
Internal Services	\$14,718	\$0	\$26,277	\$0		
Total GF/non-GF	\$3,332,268	\$0	\$3,337,576	\$0		
Program Total:	\$3,332	\$3,332,268		\$3,337,576		
Program FTE	20.00	0.00	20.00	0.00		
Program Revenues						
Other / Miscellaneous	\$250	\$0	\$0	\$0		
Total Revenue	\$250	\$0	\$0	\$0		

Significant Program Changes

Last Year this program was: FY 2018: 60036 Classification

This program offer was moved from the Corrections Facilities Division to the Corrections Services Division which includes 20.0 FTE.