



Program #60420 - Classification 2/21/2018

Department: Sheriff Program Contact: Katie Burgard
Program Offer Type: Existing Operating Program Program Offer Stage: As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Classification Unit is a specialized unit comprised of skilled Corrections Deputies, whose primary function is to determine appropriate housing of adults in custody during an initial interview using an objective jail classification instrument.

Program Summary

The Classification Unit is responsible for maintaining a classification system that provides housing configurations used to create safe separations for pretrial adults in custody and sentenced offenders of different risk and need levels.

Best practice has shown that utilizing an objective classification process is key. This process creates a structure that allows in custody adults who require special housing or have special needs to be housed in an environment with those of like needs.

Finally, the Classification Unit is also responsible to provide an in custody disciplinary process that is fair and balanced to maintain proper order in the corrections facilities as well as to promote human values, individual dignity, and socially desirable changes in attitude and behavior.

Performance Measures

Table with 6 columns: Measure Type, Primary Measure, FY17 Actual, FY18 Purchased, FY18 Estimate, FY19 Offer. Rows include assault data and classification interviews.

Performance Measures Descriptions

Assault rule violation data is based on number of assaults in MCDC and MCIJ and are from the Excel spreadsheet maintained by the Hearings Officers.

Classification interview data pulled from CIMS General Audit Report, Classification Triages Processed and PREA.

Legal / Contractual Obligation

The Sheriff is mandated by statute to maintain the local detention facility(s) within his jurisdiction. Local Detention Classification mechanisms are mandated to maintain safe and humane detention facilities by Statute and a multitude of case law

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$3,285,579	\$0	\$3,278,689	\$0
Materials & Supplies	\$31,971	\$0	\$32,610	\$0
Internal Services	\$14,718	\$0	\$26,277	\$0
Total GF/non-GF	\$3,332,268	\$0	\$3,337,576	\$0
Program Total:	\$3,332,268		\$3,337,576	
Program FTE	20.00	0.00	20.00	0.00

Program Revenues				
Other / Miscellaneous	\$250	\$0	\$0	\$0
Total Revenue	\$250	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2018: 60036 Classification

This program offer was moved from the Corrections Facilities Division to the Corrections Services Division which includes 20.0 FTE.