

Legal / Contractual Obligation

The Sheriff is mandated by statute to maintain the local detention facility(s) within his jurisdiction. Local Detention Classification mechanisms are mandated to maintain safe and humane detention facilities by Statute and a multitude of case law.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$3,959,479	\$0	\$4,438,315	\$0
Materials & Supplies	\$27,481	\$0	\$19,000	\$0
Internal Services	\$26,707	\$0	\$28,591	\$0
Total GF/non-GF	\$4,013,667	\$0	\$4,485,906	\$0
Program Total:	\$4,013,667		\$4,485,906	
Program FTE	20.00	0.00	20.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 60420 Classification