



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$317,112	\$0	\$317,406	\$0
<b>Total GF/non-GF</b>	<b>\$317,112</b>	<b>\$0</b>	<b>\$317,406</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$317,112</b>		<b>\$317,406</b>	
Program FTE	2.00	0.00	2.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 60425-19 MCDC Behavioral Health Team