



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$317,406	\$0	\$336,565	\$0
<b>Total GF/non-GF</b>	<b>\$317,406</b>	<b>\$0</b>	<b>\$336,565</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$317,406</b>		<b>\$336,565</b>	
<b>Program FTE</b>	2.00	0.00	2.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 60425-20 MCDC Behavioral Health Team