



## Legal / Contractual Obligation

ORS 169.170; ORS 343.035 and ORS 336.187. Or. Jail Standards: C02.04.03 - Mental health screening; G01.02.01, G01.02.02, and G01.02.03 Access to the courts; G01.04.01 and G01.04.02 - Access to legal materials; J03.01.01 and J03.02.01. ed programs; J03.02.02 - Involving ESD; J03.03.01 - Staffing for ed programs; J03.03.03 - Utilizing comm resources for ed programs; J04.02.01 and J04.03.01 - Rehab treatment programs; J04.04.03 - Utilizing community resources for treatment programs; J05.02.04 - Facility work assignments, convicted inmates.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>
Personnel	\$2,864,051	\$243,588	\$2,792,031	\$265,104
Contractual Services	\$193,167	\$0	\$94,000	\$143,704
Materials & Supplies	\$105,076	\$0	\$65,000	\$61,296
Internal Services	\$54,648	\$34,589	\$64,023	\$40,985
<b>Total GF/non-GF</b>	<b>\$3,216,942</b>	<b>\$278,177</b>	<b>\$3,015,054</b>	<b>\$511,089</b>
<b>Program Total:</b>	<b>\$3,495,119</b>		<b>\$3,526,143</b>	
<b>Program FTE</b>	20.50	2.00	18.50	2.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$278,177	\$0	\$511,089
<b>Total Revenue</b>	<b>\$0</b>	<b>\$278,177</b>	<b>\$0</b>	<b>\$511,089</b>

## Explanation of Revenues

This program generates \$40,985 in indirect revenues.

State: -Fed/State Fund: \$306,089 - Senate Bill 1145 State Funding (Estimated). A portion of the SB1145 Funding is in this program offer and the balance is budgeted in the MCIJ Dorms Offer (60330A).

Federal: \$205,000 - Connect and Protect grant

## Significant Program Changes

**Last Year this program was:** FY 2023: 60430 Jail Programs

2.0 FTE Corrections Counselors were reduced as part of the SB 1145 revenue reduction. Multnomah County receives Senate Bill 1145 Community Corrections (SB 1145) funds from the Oregon State Department of Corrections (DOC) to provide parole, probation and/or post-prison supervision services for adults sentenced to 12 months or less. SB 1145 funding is a critical piece of Multnomah County's budget. In the 2023-2025 biennium, the Governor's budget reduced the SB 1145 funding. When combined with inflationary impacts of personnel costs, Multnomah County is facing a significant funding shortfall in public safety in FY 2024.