

Legal / Contractual Obligation

Compliance monitoring of PREA (Prison Rape Elimination Act) and Harassment and Discrimination policies

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Requested General Fund | Requested Other Funds |
|------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses | 2020 | 2020 | 2021 | 2021 |
| Personnel | \$122,026 | \$0 | \$126,310 | \$0 |
| Materials & Supplies | \$4,474 | \$0 | \$4,474 | \$0 |
| Internal Services | \$426 | \$0 | \$425 | \$0 |
| Total GF/non-GF | \$126,926 | \$0 | \$131,209 | \$0 |
| Program Total: | \$126,926 | | \$131,209 | |
| Program FTE | 1.00 | 0.00 | 1.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 60435-20 Volunteers