



Program #60440 - HB3194 Justice Reinvestment - Program Administrator **FY 2024 Department Requested**

Department: Sheriff **Program Contact:** Stephanie LaCarrubba
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs: 60350
Program Characteristics: In Target

Executive Summary

The Multnomah County Justice Reinvestment Program (MCJRP) is a collaborative effort to improve the assessment of criminal offenders in Multnomah County and provide a continuum of community-based services and sanctions. Early assessment and intervention is provided to reduce recidivism while protecting public safety. Success is only possible through the partnership of the participating MCJRP members. This program provides a Program Administrator to coordinate 75 beds in a dorm for Justice Reinvestment programming.

Program Description

Research has shown that education provided to incarcerated individuals addressing readiness for addictions treatment and employment can increase an opportunity for success resulting in a potential for reduced recidivism. Bringing a targeted group of individuals together within one dorm allows an increase in access to professionals and programming.

MCJRP eligible individuals will be identified early to allow for pre-conviction services and to continue on a more intensive track once formally sentenced. As the process develops, MCJRP participants in the dorm will have the opportunity to act as peers to assist new participants in positive social interactions and role modeling. Already existing in-jail programming will be restructured and partnerships will be expanded to develop additional services in order to remain fiscally responsible and maximize resources. In addition, the increase of multidisciplinary staff within jail housing will offer a positive and productive milieu to promote offender participation. By building rapport between MCSO staff, the Department of Community Justice (DCJ), community service providers, and adults in custody, the program will encourage healthy relationships and continuity of care once released.

Coordination of intensive in-jail programmatic intervention based on the assessed needs of MCJRP eligible adults in custody assists in increasing the likelihood of success in the community post release. In-jail MCJRP intervention requires a partnership between MCSO and the DCJ to create a dedicated housing location within MCSO's Inverness Jail allowing for saturated in-jail programming and proactive linkage to community providers, therefore offering an increased opportunity for offender success upon release.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of MCJRP adults in custody placed in dedicated dorm to receive in jail programming	156	200	226	200
Outcome	Average number of programming hours received daily by clients in the Treatment Readiness Dorm	3.00	3.00	3.00	3.00

Performance Measures Descriptions

Individuals eligible for the Multnomah County Justice Reinvestment Program are identified by the DA's office after arraignment. MCSO tracks the MCJRP-eligible individuals in custody. Volunteers of America (VOA), provides treatment readiness programming to MCJRP-eligible clients and others in the Treatment Readiness Dorm. The average number of daily programming hours per client is tracked by VOA.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$169,713	\$0	\$174,415
Materials & Supplies	\$0	\$6,217	\$0	\$6,217
Internal Services	\$0	\$21,490	\$0	\$26,965
Total GF/non-GF	\$0	\$197,420	\$0	\$207,597
Program Total:	\$197,420		\$207,597	
Program FTE	0.00	1.00	0.00	1.00

Program Revenues				
Intergovernmental	\$0	\$197,420	\$0	\$207,597
Total Revenue	\$0	\$197,420	\$0	\$207,597

Explanation of Revenues

This program generates \$26,965 in indirect revenues.
 State: \$207,597 - HB3194 Justice Reinvestment Fund

Significant Program Changes

Last Year this program was: FY 2023: 60440 HB3194 Justice Reinvestment - Program Administrator