

Department: Sheriff **Program Contact:** Nick Jarmer

Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted

Related Programs:
Program Characteristics:
Executive Summary

The Corrections Services Division Close Street Supervision Unit is an intensive supervision program that provides pretrial services to arrestees of Measure 11 crimes, domestic violence cases, and a select group of clients with behavioral health needs. Deputies interview defendants and conduct investigations to present the Court with accurate, timely, and impartial information, which assists the Judge in making an informed release decision. This program supports both accountability and re-entry of incarcerated adults into the community while increasing available jail beds.

Program Summary

The Close Street Supervision (CSS) Unit provides exceptional service to the community by utilizing methods of supervision that support accountability while transitioning pretrial defendants out of jail beds.

At the direction of the Court, CSS is designed to provide intensive, individualized supervision and management of multiple need pretrial arrestees who would otherwise be ineligible for release. This program is aimed to support and enhance community safety by assessing a broad number of the in-custody population for program suitability, expanding case management and supervision, and providing timely consequences for program violations.

Most recently, the CSS program has realized a dramatic increase in cases from approximately 215 to 320, with the current funding level designed for a caseload of 125. Although, the CSS program is still operating at the expanded caseload, the strain on the resources is impacting the program's overall effectiveness, system partners, CSS staff, and the individuals assigned to pretrial supervision. Additionally, community involvement and accountability is limited to an administrative process, which will begin to challenge program effectiveness.

Compared to other pretrial supervision programs, the program's success rates rank among the highest in the nation. An audit demonstrated that of the almost 1,200 defendants supervised in 2010, more than 96% were successful; appearing for all scheduled court dates and committing no new crimes while under supervision. More than 99% of Close Street supervised arrestees successfully complete the program with no new offenses. Close Street participants also appeared for all scheduled court dates 98% of the time. The national average for both of these measures is 80%**.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Total number of referrals to the Close Street program	1,208	na/-	1,490	2,200
Outcome	Average number of supervised people per deputy	36	na/-	65	97
Outcome	Percent of population appearing for all court dates during supervision	97%	96%	96%	96%
Outcome	Percent of population arrested for new crimes during supervision	3%	4%	4%	4%

Performance Measures Descriptions

The Output, "Total number of referrals..." was introduced to capture the front end volume of administrative and investigative work that goes unaccounted for by only reporting on supervised clients. These have been increasing per the courts. Optimal caseload: 30/deputy

*Audit of Multnomah County Pretrial Services conducted by the Multnomah County Auditor's Office (2011).

**Data compiled from Pretrial Justice in America: A Survey of County Pretrial Release Policies, Practices, and Outcomes.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$1,075,654	\$0	\$1,110,779	\$0
Contractual Services	\$34,692	\$0	\$36,080	\$0
Materials & Supplies	\$29,309	\$0	\$34,333	\$0
Internal Services	\$57,470	\$0	\$74,599	\$0
Total GF/non-GF	\$1,197,125	\$0	\$1,255,791	\$0
Program Total:	\$1,197,125		\$1,255,791	
Program FTE	7.00	0.00	7.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 60445-19 Close Street