



**Program #60445A - Close Street** **FY 2024 Department Requested**

**Department:** Sheriff **Program Contact:** Stephen Reardon  
**Program Offer Type:** Existing **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

The Close Street Supervision Unit is a pretrial release monitoring program aimed at providing resources to support adults in custody approved to return to the community while awaiting their court process. This multidisciplinary team is comprised of corrections deputies and MCSO Programs Unit staff who strive to provide community resource connections to ensure success in this program. Because many of those who are justice involved are persons of color, who have been historically underserved and are in an especially vulnerable position due to the challenges they face in receiving adequate representation while incarcerated, the opportunity to remain out of custody pending case resolution is imperative to ensuring everyone in our custody is treated with dignity and respect.

**Program Description**

At the direction of the court, the Close Street Supervision (CSS) provides supportive, individualized monitoring for pretrial arrestees who would otherwise be ineligible for release from custody pending case resolution.

CSS deputies work in collaboration with Corrections Counselors to develop monitoring plans that help to ensure client accountability to court directives. Successful monitoring is accomplished through conducting needs assessments, and services to assist clients in reconnecting with employment, mental health and SUDS providers, family services, housing, and coordinating other social service needs. Connections to culturally specific support resources are imperative to addressing the needs of marginalized communities who are historically overrepresented in the criminal justice system.

CSS is able to provide evidence-based, cognitive behavioral classes (i.e. anger management, problem solving, substance abuse, etc.) that help to address criminogenic needs and support pro-social behavior change, thus improving client success and stability.

In close coordination with the Local Public Safety Coordinating Council and its partners, CSS is working to reform the pre-trial supervision process. This work includes resources aimed at preserving the rights of pretrial release for defendants and maintaining community safety. A focus on understanding how the pre-trial system impacts marginalized communities continues to be a priority in our pre-trial reform efforts.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Total number of referrals to the Close Street program	995	845	851	950
Outcome	Average number of supervised people per deputy	71	80	55	65
Outcome	Percent of population appearing for all court dates during supervision	90%	92%	92%	92%
Outcome	Percent of population booked for new crimes during supervision	0.09%	3.00%	0.20%	0.20%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$1,239,277	\$0	\$825,195	\$0
Contractual Services	\$36,080	\$0	\$300,000	\$0
Materials & Supplies	\$27,133	\$0	\$33,000	\$0
Internal Services	\$86,925	\$0	\$86,984	\$0
<b>Total GF/non-GF</b>	<b>\$1,389,415</b>	<b>\$0</b>	<b>\$1,245,179</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,389,415</b>		<b>\$1,245,179</b>	
<b>Program FTE</b>	7.00	0.00	4.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 60445 Close Street