

Department: Sheriff **Program Contact:** Nick Jarmer
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

The Corrections Services Division Close Street Supervision Unit is an intensive supervision program that provides pretrial services to arrestees of Measure 11 crimes, domestic violence cases, and a select group of clients with behavioral health needs. Deputies interview defendants and conduct investigations to present the Court with accurate, timely, and impartial information, which assists the Judge in making an informed release decision. This program supports both accountability and re-entry of incarcerated adults into the community while increasing available jail beds.

Program Summary

The Close Street Supervision (CSS) Unit provides exceptional service to the community by utilizing methods of supervision that support accountability while transitioning pretrial defendants out of jail beds.

As our system partners have continued to implement jail reduction strategies, the CSS Unit has realized a dramatic increase in referrals. Currently, the CSS Unit is tasked with managing a caseload far above the funded level. To ensure that the CSS Unit can continue to provide intensive, individualized, field-based supervision and management of multiple need pretrial arrestees, this program offer enhances staffing levels to accommodate a client caseload of 325.

MCSO recognizes the importance of collaborating with Multnomah County Mental Health and Addiction Services, forensic diversion, and domestic violence victim's advocates. This enhanced program will allow CSS to create teams to align with specialized areas of focus, such as behavioral health and domestic violence. Additionally, this will allow CSS staff to reinstate the process of providing the Court with detailed, timely release recommendations and will enhance field based supervision for all individuals who are presently assigned to the CSS release program.

With additional resources, including sworn staff and essential administrative support, this program will continue to promote and enhance community safety by assessing a larger number of the in-custody population for program suitability, expanding case management and supervision, and providing timely consequences for program violations.

Compared to other pretrial supervision programs, the program's success rates rank among the highest in the nation. An audit demonstrated that of the almost 1,200 defendants supervised in 2010, more than 96% were successful; appearing for all scheduled court dates and committing no new crimes while under supervision. More than 99% of Close Street supervised arrestees successfully complete the program with no new offenses. Close Street participants also appeared for all scheduled court dates 98% of the time. The national average for both of these measures is 80%**.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Total number of referrals to the Close Street program	1,208	NA	1,490	2,220
Outcome	Average number of supervised people per deputy	NA	NA	30	44
Outcome	Percent of population appearing for all court dates during supervision	97%	96%	96%	96%
Outcome	Percent of population arrested for new crimes during supervision	3%	4%	4%	4%

Performance Measures Descriptions

Courts have been increasing referrals. Average number of supervised people per deputy is a new performance measure.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$0	\$965,682	\$0
Contractual Services	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$293,746	\$0
Capital Outlay	\$0	\$0	\$122,000	\$0
Total GF/non-GF	\$0	\$0	\$1,381,428	\$0
Program Total:	\$0		\$1,381,428	
Program FTE	0.00	0.00	8.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: