Multnomah County				
Program #60445B - Res	store - Close Street		FY 2024 Adopted	
Department:	Sheriff	Program Contact:	Stephen Reardon	
Program Offer Type: Related Programs: Program Characteristic	Existing s:	Program Offer Stage:	Adopted	
Executive Summary				

The Close Street Supervision Unit is a pretrial release monitoring program aimed at providing resources to support adults in custody approved to return to the community while awaiting their court process. This multidisciplinary team is comprised of corrections deputies and MCSO Programs Unit staff who strive to provide community resource connections to ensure success in this program. Because many of those who are justice involved are persons of color, who have been historically underserved and are in an especially vulnerable position due to the challenges they face in receiving adequate representation while incarcerated, the opportunity to remain out of custody pending case resolution is imperative to ensuring everyone in our custody is treated with dignity and respect.

Program Description

This program offer proposes a reduction of Close Street FTE (program offer 60445A) in order to help meet Multnomah County's general fund constraint. Positions proposed: 3.0 FTE Corrections Deputies.

At the direction of the court, the Close Street Supervision (CSS) provides supportive, individualized monitoring for pretrial arrestees who would otherwise be ineligible for release from custody pending case resolution.

CSS deputies work in collaboration with Corrections Counselors to develop monitoring plans that help to ensure client accountability to court directives. Successful monitoring is accomplished through conducting needs assessments, and services to assist clients in reconnecting with employment, mental health and SUDS providers, family services, housing, and coordinating other social service needs. Connections to culturally specific support resources are imperative to addressing the needs of marginalized communities who are historically overrepresented in the criminal justice system.

CSS is able to provide evidence-based, cognitive behavioral classes (i.e. anger management, problem solving, substance abuse, etc.) that help to address criminogenic needs and support pro-social behavior change, thus improving client success and stability.

In close coordination with the Local Public Safety Coordinating Council and its partners, CSS is working to reform the pretrial supervision process. This work includes resources aimed at preserving the rights of pretrial release for defendants and maintaining community safety. A focus on understanding how the pre-trial system impacts marginalized communities continues to be a priority in our pre-trial reform efforts.

Performance Measures						
Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer		
Total number of referrals to the Close Street program	995	845	851	950		
Average number of supervised people per deputy	71	80	55	65		
Percent of population appearing for all court dates during supervision	90%	92%	92%	92%		
Percent of population booked for new crimes during supervision	0.09%	3.00%	0.20%	0.20%		
F F	Fotal number of referrals to the Close Street program Average number of supervised people per deputy Percent of population appearing for all court dates during supervision Percent of population booked for new crimes during	Primary MeasureActualFotal number of referrals to the Close Street program995Average number of supervised people per deputy71Percent of population appearing for all court dates during supervision90%Percent of population booked for new crimes during0.09%	Primary MeasureActualBudgetedFotal number of referrals to the Close Street program995845Average number of supervised people per deputy7180Percent of population appearing for all court dates during supervision90%92%Percent of population booked for new crimes during0.09%3.00%	Primary MeasureActualBudgetedEstimateTotal number of referrals to the Close Street program995845851Average number of supervised people per deputy718055Percent of population appearing for all court dates during supervision90%92%92%Percent of population booked for new crimes during0.09%3.00%0.20%		

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds	
Program Expenses	2023	2023	2024	2024	
Personnel	\$0	\$0	\$561,820	\$0	
Total GF/non-GF	\$0	\$0	\$561,820	\$0	
Program Total:	\$0		\$561,820		
Program FTE	0.00	0.00	3.00	0.00	
Program Revenues					
Total Revenue	\$0	\$0	\$0	\$(

Significant Program Changes

Last Year this program was: