

Program #60500 - Enforcement Division Admin

Program Contact: Nicole Morrisey

Sheriff **Department:**

Program Offer Type: Administration Program Offer Stage: As Adopted

Related Programs:

Program Characteristics:

Executive Summary

The Enforcement Division Administration provides leadership and strategic direction to agency members and focuses on providing quality, cost effective public safety services to the community. The Enforcement Division Administration assesses and develops program offerings to ensure essential public safety services are positioned to support the citizens of Multnomah County and provide a safe community for all.

Program Summary

Enforcement Division Directors are responsible for policy development and oversight of all Division functions, including; supervision, management and assignment of resources. The Enforcement Division oversees multiple units, which through efficient collaboration, directly support the daily operations of the Sheriff's Office and provide public safety services throughout unincorporated Multnomah County and the contract cities of Wood Village, Maywood Park, Troutdale, and Fairview. These services include the enforcement of Oregon Criminal Code, County Ordinances, and contract city code through uniformed patrol, marine patrol, investigative efforts, civil process, community and school resource programs, as well as multiple system partner collaborative teams. These programs provide emergency response and self-initiated field activities dedicated to preserving and protecting life and property, promote community accountability, provide education opportunities focusing on public safety issues, while also providing referrals to community based resources for individuals experiencing houselessness, substance use, or mental health challenges. Additionally, the Enforcement Division has a robust partnership with County Emergency Management and participates in collaborative efforts to prepare and staff emergency operations.

Enforcement Division members recognize the importance of community engagement, building relationships, maintaining trust, and gaining a comprehensive understanding of each community we serve. This approach allows MCSO to develop and implement effective strategies to address the unique needs of each community and remain the forefront of our everchanging environment.

The efficient collaboration of all units assigned to the Enforcement Division, with the coordination of all Sheriff's Office Divisions and the Executive Office, directly supports the daily operations of the Agency and ensures an efficient and effective public safety system.

| Performance Measures | | | | | | | | |
|----------------------|--|----------------|------------------|------------------|---------------|--|--|--|
| Measure Type | Primary Measure | FY19 Actual | FY20 Budgeted | FY20 Estimate | FY21 Offer | | | |
| Output | Percent performance measurements met in Division | 83% | 85% | 83% | 85% | | | |
| Outcome | Number of new hires in Enforcement Division | 15 | 15 | 10 | 12 | | | |

Performance Measures Descriptions

"Percent performance measures met in Division" represents a summation of total Division performance measures. Does not include Enforcement Admin. During agency restructuring, Logistics moved from Enforcement to Business Services.

7/24/2020

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Adopted General Fund | Adopted Other Funds |
|----------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses | 2020 | 2020 | 2021 | 2021 |
| Personnel | \$448,925 | \$0 | \$471,656 | \$0 |
| Contractual Services | \$7,002 | \$0 | \$7,002 | \$0 |
| Materials & Supplies | \$155,878 | \$0 | \$155,878 | \$0 |
| Internal Services | \$144,422 | \$0 | \$134,994 | \$0 |
| Total GF/non-GF | \$756,227 | \$0 | \$769,530 | \$0 |
| Program Total: | \$756,227 | | \$769,530 | |
| Program FTE | 2.00 | 0.00 | 2.00 | 0.00 |

| Program Revenues | | | | | | |
|------------------|-----|-----|-----|-----|--|--|
| Total Revenue | \$0 | \$0 | \$0 | \$0 | | |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 60500-20 Enforcement Division Admin