

**Division:** Law Enforcement Division

**Program Characteristics:**

**Program Description**

Enforcement Division Administration provides leadership and strategic direction to agency members and focuses on supporting all community members through exemplary public safety service. The Enforcement Division Administration assesses and develops program offerings to ensure essential public safety services are positioned to support the residents and visitors of Multnomah County and provide a safe and thriving community for everyone.

The Enforcement Division oversees multiple units that directly support the daily operations of the Sheriff's Office and provide comprehensive public safety/policing services throughout unincorporated Multnomah County and the contract cities of Wood Village, Maywood Park, Troutdale, and Fairview. These services are conducted through uniformed patrol, marine patrol, investigative efforts, civil process, and community resource programs, as well as multiple system partner collaborative teams. These programs provide emergency response and self-initiated field activities dedicated to preserving and protecting life and property, promoting community accountability, providing education opportunities focusing on public safety issues, while also providing referrals to community-based resources for individuals experiencing houselessness, substance use, or mental health challenges.

Enforcement Division members recognize the importance of community engagement, building relationships, developing and maintaining community trust, and treating everyone with dignity and respect, while also gaining a comprehensive understanding of each community we serve.

The Enforcement Division Administration:

- Provides leadership and direction to all programs and units in the MCSO Law Enforcement Division
- Ensures the personnel and training needs of the Division are met

**Equity Statement**

MCSO Enforcement Division Administration Unit assesses, designs, and supports equitable and inclusive program offerings to ensure the delivery of essential public safety services for the diverse communities of Multnomah County.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$719,012	\$0	\$752,449	\$0
Contractual Services	\$29,002	\$0	\$29,002	\$0
Materials & Supplies	\$104,000	\$0	\$123,000	\$0
Internal Services	\$78,392	\$0	\$106,022	\$0
Capital Outlay	\$65,000	\$0	\$65,000	\$0
<b>Total GF/non-GF</b>	<b>\$995,406</b>	<b>\$0</b>	<b>\$1,075,473</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$995,406</b>		<b>\$1,075,473</b>	
<b>Program FTE</b>	2.00	0.00	2.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of new hires in Enforcement Division	18	14	15
Percent of performance measures met in Division	0.7	0.9	1