

|   |                        |                             |               |
|---|------------------------|-----------------------------|---------------|
| <b>Department:</b>                                    | Sheriff                | <b>Program Contact:</b>     | James Eriksen |
| <b>Program Offer Type:</b>                            | Innovative/New Program | <b>Program Offer Stage:</b> | As Adopted    |
| <b>Related Programs:</b>                              |                        |                             |               |
| <b>Program Characteristics:</b> One-Time-Only Request |                        |                             |               |

**Executive Summary**

Encrypting police radios privatizes communication. Agencies within and around Multnomah County are updating their police radios for encryption. In order to be compatible with other jurisdictions, encryption of our radios will be necessary.

**Program Summary**

All surrounding agencies in and around Multnomah County have or are in the process of encrypting their police radios, to include Portland Police Bureau, Gresham Police Department, the fire departments, Clackamas County Sheriff's Office and Washington County Sheriff Office. Encrypting police radios privatizes communication and will be required to continue communication between local jurisdictions. Due to the fast rate of technology changes, many of the radios are unencryptable. There are approximately 116 radios that will be need to be replaced, then encrypted.

**Performance Measures**

| Measure Type | Primary Measure                                   | FY21 Actual | FY22 Budgeted | FY22 Estimate | FY23 Offer |
|--------------|---|-------------|---------------|---------------|------------|
| Output       | Number of MCSO radios that need to be replacement | N/A         | N/A           | N/A           | 116        |
| Outcome      | Percent of MCSO radios to be encrypted            | N/A         | N/A           | N/A           | 100%       |

**Performance Measures Descriptions**

Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Adopted<br>General Fund | Adopted<br>Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses       | 2022                    | 2022                   | 2023                    | 2023                   |
| Materials & Supplies   | \$0                     | \$0                    | \$352,082               | \$0                    |
| <b>Total GF/non-GF</b> | <b>\$0</b>              | <b>\$0</b>             | <b>\$352,082</b>        | <b>\$0</b>             |
| <b>Program Total:</b>  | <b>\$0</b>              |                        | <b>\$352,082</b>        |                        |
| <b>Program FTE</b>     | 0.00                    | 0.00                   | 0.00                    | 0.00                   |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Explanation of Revenues

Significant Program Changes

Last Year this program was: